

From: [Strategic Oversight](#)
To: [Strategic Oversight](#); [John Cocca](#); [Pearlette Ramos](#); [Jeff Stearns](#); [Eric Tingom](#)
Cc: [Rebecca Perrera](#); [Christopher Olvey](#); [Judy Wentle](#); [Terri L Johnson](#); [JR Sloan](#); [Tim Guerriero](#); [Raj Kollengode](#); [Morgan Reed](#); [Heather Eakins](#)
Subject: RE: LL15001 Licensing and Imaging Replacement PIJ ITAC Recommendation with Conditions
Date: Monday, March 21, 2016 8:08:00 AM
Attachments: [LL15001 PIJ FINAL 160319.pdf](#)

Please see corrected condition #2, substituting agency name (was ADHS, now shows DLLC). Thank you

Regards,

Strategic Oversight

ADOA – Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona
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How am I doing? Please take a moment to answer a few questions.

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From: Strategic Oversight
Sent: Sunday, March 20, 2016 1:19 PM
To: John Cocca <John.Cocca@azliquor.gov>; Pearlette Ramos <Pearlette.Ramos@azliquor.gov>; Jeff Stearns <Jeff.Stearns@azdoa.gov>; Eric Tingom <etingom@tingomgroup.net>
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Subject: LL15001 Licensing and Imaging Replacement PIJ ITAC Recommendation with Conditions

Director Cocca,

In response to the Project Investment Justification (PIJ) for the “Licensing and Imaging Replacement System” project, the Arizona Department of Administration Strategic Enterprise Technology office has reviewed the proposal to replace the current licensing system that has reached end of life, with a new, supported solution that integrates both licensing and document imaging.

The PIJ implies funding is available, and will be requested from, Base Budget General Funds to cover the total estimated five-year life cycle cost for the project. The costs for the project are listed as a range due to State procurement rules regarding active solicitations, which is shown below.

<i>All Figures in Thousands (\$000)</i>						
<i>Cost Description</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>Total</i>
Development Costs	\$719.0 - \$1,648.0	0.0	0.0	0.0	0.0	\$719.0 - \$1,648.0
Operational Costs	0.0	\$1.0 - \$169.8	\$1.0 - \$169.8	\$1.0 - \$169.8	\$1.0 - \$169.8	\$3,980 - \$643,200
Total Project Costs	\$719.0 - \$1,648.0	\$1.0 - \$169.8	\$1.0 - \$169.8	\$1.0 - \$169.8	\$1.0 - \$169.8	\$722,975 - \$2,291,200

This is notification of Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Upon award, the Arizona Department of Liquor License and Control (DLLC) must notify ADOA-ASET and the Information Technology Authorization Committee (ITAC) via a formal communication regarding the identity of the selected vendor and final proposed costs.
2. The DLLC will work with ADOA-ASET Security, Privacy, and Risk (SPR) to ensure the appropriate security controls are in place, in regards to the approved solution, in order to protect State data if a vendor hosted solution is selected.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday March 23th, 2016 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions

Thank you,

Strategic Oversight

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