AELAS Standardized Student Data Store
Arizona Department of Education

PIJ ID:	ED14004	Project Start Date:	8/26/2013	Project End Date:	6/30/2014
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Project Change Request (Amendment)

Date Submitted:	5/20/2014	Prepared by:	Ranjith Menon

Affected Areas: (Check all that apply) Project End Date ☑ Development Cost ☑ Project Scope ☑

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
08/26/13	06/30/14	$ 1,550,000	$ 1,550,000	08/26/13	06/30/15	$ 3,750,000	$ 3,750,000

Change Description (AS IS - TO BE)

AS IS - FY – 2014 ($1,550,000) Current End date is June 30st of 2014
FY 2014 – Current scope - Release 1
001 Student Enrollment ; 002 Student Re Admission; 003 Student Withdrawal
004 Student Absence; 005 Student Personal Information; 006 Student Membership Change
007 Student District of Residence Transfer; 008 Students FTE; 009 Student Grade Transfer
010 Student payer Factors; 011 Support Program Participation Transactions
013 Language Program Participation; 014 SPED Service Participation
015 Support Program Participation Transactions; 016 Student Year End Statuses
017 Student Attendances; 018 Student Summer Withdrawals; 020 Community College Classes; Student Teacher Course Connections

TO-BE
Requesting new project end date of June 30, 2015
FY – 2015 ($2,200,000) July 1st 2014 to June 30 2015 - Release 2

Review and improve based on Pilot Feedback. (Infrastructure and Process)
Student Teacher Course Connections (For elements not identified in R 1) ; 20 Community College; 22 Student Test Label
11 All Needs; 13 language Program Participation; 14 SPED; 15 Support programs; 23 Early Childhood Program Participation
24 Early Childhood Preschool Assessment; 25 Dropout Recovery; 26 Grand Canyon Diploma

ODS Design and Development (Phase 2)
1. Review/Update one-time load from Enterprise to EdOrg;
2. Review/update the one time loads and Implement recurring loads for 6 domains:
Calendar; Student Indenfication and Demographics; Student enrollment; Student Attendance; Teaching and Learning (partial); Staff (partial)
3. Configure and Implement additional EDFI 8 domains:
Staff (now include all staff not just HQT/STC data); Teaching and Learning (not considered for Release 1); Student Discipline
Student Academic Record; Assessments; Alternative/Supplemental Services (4 sub-domains)
4. Configure and Implement additional Assessment Sources:
PCG; ATI; ACT; SAT; Explorer

Business Justification Summary

The change request lists all the Student Transactions that are need to fully operationalize the Student Data Store State reporting.
The initial PIJ only identified partial Student transactions and this change request adds the remaining to the PIJ.
This will enable sun setting of SAIS beginning FY 2016

List Known Dependencies/Risks/Constraints

Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
Ranjith Menon	Mark Masterson (SATISH PATTISAPU)

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For GITA Use Only)

Reviewed by:		Review Date:	
Approved by:		Approved Date:	
Comments:			