

Information Technology Authorization Committee
Project Review
May 27, 2015
Informational Item

Agency: Arizona Department of Transportation (ADOT)
Project Name: Motor Vehicle Division Legacy Systems Replacement
Project Number: DT14005
ASET Oversight Manager: Joyce Raschiatore

On January 22, 2014, the ITAC reviewed the Motor Vehicle Division (MVD) Legacy Systems Replacement (LSR) PIJ, in which ADOT proposed to modernize the aging MVD legacy systems as the second phase of the Agency's strategic eGovernment initiative. While details regarding associated costs and the PIJ Summary analysis were not distributed at the time, due to State procurement rules regarding active solicitations, the PIJ was approved by ITAC with the following Conditions:

1. ADOT shall notify ADOA-ASET once procurement rules allow the release of additional information regarding the project, at which point ADOA-ASET will formally distribute the PIJ Summary to the ITAC, Joint Legislative Budget Committee, Office of Strategic Planning and Budgeting, and State Procurement Office.
2. ADOT shall work with ADOA-ASET to establish a governance model to help ensure the success of the project over the extended life cycle. That model shall be made available for ITAC review within 90 days.
3. Within 90 days, ADOT shall provide a detailed project plan and project budget by phase for ITAC review. ADOT shall report information regarding project funding inflows, expenditures and progress against that plan and budget to the ITAC at least annually and/or as requested. Project expenditures are not to exceed approved PIJ development costs without further ADOA-ASET and ITAC authorization.
4. The Information Technology Group (ITG) Strategic Business Service Project Management Office within ADOT will be expected to provide standard Strategic Oversight project reporting to ADOA-ASET and ITAC on a quarterly basis, or more frequently if required.

Condition 1 was met on February 14, 2014 with the email notification and distribution of the PIJ Summary document to ITAC members and representatives of the JLBC, OSPB, and SPO. On April 23, 2014, ADOT provided an Informational update to ITAC, including a review of the supporting documents that were distributed to ITAC members, addressing the 90 day requirement for Conditions 2 and 3. ADOT submitted a status report to officially start up the project effective April 1, 2014, with standard reports provided to ADOA-ASET on a quarterly basis. Included in the information packet are the reports that were to be provided to ITAC as well, per Condition 4.

At this time, ADOT is prepared to provide the required annual update to ITAC, per Condition 3 on the PIJ approval.