AELAS School Finance - SAIS Payments CSF
Arizona Department of Education

PIJ ID:	ED14002	Project Start Date:	7/19/2013	Project End Date:	5/30/2014
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Project Change Request (Amendment)

Date Submitted:	5/15/2014	Prepared by:	Ranjith Menon

Affected Areas: (Check all that apply)	Project End Date ☑	Development Cost ☑	Project Scope ☑

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
07/19/13	03/31/14	$ 800,000	$ 800,000	07/19/13	06/30/16	$ 2,300,000	$ 2,300,000

Change Description (AS IS - TO BE)

AS IS - FY – 2014 ($800,000)
Current End date is May 30st of 2014, with CSF as the only payment system to be delivered
Milestones
- Discovery of Existing CSF manual processes and systems
- Design of Solution Architecture and reporting solutions
- Business requirements sign off
- Test Plan
- Development of work flow and business rules
- User acceptance test
- Deploy CSF application to production

To-BE
Requesting new project end date of June 30, 2016
FY – 2015 ($1,500,000) July 1st 2014 to June 30 2015
Milestones
- Discovery of existing IIF and Aggregation manual processes and systems
- Design of Solution Architecture and reporting solutions
- Business requirements sign off
- Test Plan
- Development of work flow and business rules
- User acceptance test
- Deploy IIF and Aggregation application to production
- Discovery of existing APOR and CHAR manual processes and systems

FY – 2016 ($2,200,000) July 1st 2015 to June 30 2016 (Cost not included in this change request)
Milestones
- Design of APOR and CHAR Solution Architecture and reporting solutions
- Business requirements sign off
- Test Plan
- Development of work flow and business rules
- User acceptance test
- Deploy APOR and CHAR application to production

Business Justification Summary

The change request lists all the payment streams that are need to fully operationalize School Finance Payment systems with the workflow based automation.
The initial PIJ only identified CSF Payment and this change request adds IIF, Aggregation, APOR and CHAR payments streams to the PIJ.
This will enable sunsetting of 40

List Known Dependencies/Risks/Constraints

Submitted by (Printed Name)	Chief Information Officer (Print Last Name + Signature)
Ranjith Menon	Mark Masterson

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For GITA Use Only)

Reviewed by:		Review Date:	
Approved by:		Approved Date:	

Comments: