

**Information Technology Authorization Committee**

Project Review

June 24, 2014

**Action Item**

**Agency:** Arizona Department of Education (ADE)  
**Project Name:** AELAS SIS Opt In  
**Project Number:** ED14005  
**ASET Oversight Manager:** Eddy Cheng

On September 9, 2013, a Pre-PIJ for the Arizona Education and Learning Accountability System (AELAS) Student Information System (SIS) Opt In project was **Approved with Conditions** by the Arizona Strategic Enterprise Technology Office, and subsequently amended to allocate funding required to complete the assessment phase. In the original Pre-PIJ, ADE proposed to issue a Request for Proposal (RFP) for a vendor-hosted commercial-off-the-shelf (COTS) SIS solution for use by Local Education Agencies (LEAs) across Arizona. Since issuing the RFP, ADE has completed its evaluation of the responses received from six (6) vendors, and selected a vendor-hosted COTS SIS solution for statewide use. Costs in the PIJ are based on the estimated number of LEAs and students projected to opt in per the AELAS business case, with both initial and ongoing implementation and support costs reflected. ADE expects to recover a significant portion of the ongoing costs from LEAs that opt in, although a funding source for remaining costs identified in the PIJ has not yet been determined. With the Condition on the Pre-PIJ requiring approval prior to RFP award, ADE will present information provided in the full PIJ, in order to obtain ITAC's approval to move forward. Procurement statutes may require an Executive Session should ITAC wish to discuss vendor specifics or the evaluation process in more detail.

Motion Options: **ITAC Approval:** **ITAC Conditional Approval:**

The Arizona Strategic Enterprise Technology Office recommends ITAC approval of the technology project with the following Conditions:

1. ADE shall work with ADOA-ASET to help ensure that the contract to be established with the selected vendor provides appropriate levels of protection for the State in regard to cloud-based vendor solutions.
2. Given the required independent third-party reviews of project progress, ADE will make the results of the reviews available to ITAC as of the end of each calendar quarter, if requested.
3. Prior to any acquisition other than Professional & Outside Services, Licensing, and Training costs identified in the approved PIJ, ADE must provide detailed information, including pricing, quantity, and description regarding the proposed technology or services, and obtain approval from ADOA-ASET, and ITAC if required, before proceeding with the planned expenditure.
4. ADE shall identify a funding source for the development and operational costs beyond FY2016, and obtain approval from ADOA-ASET, and ITAC if required, prior to expenditure of additional funding beyond the FY2015 APF allocation.

 **ITAC Disapproval:**