

Subject: AD16007 Enterprise Directory Services (Single Sign-on) Amended PIJ ITAC Recommendation
Date: Friday, August 5, 2016 at 4:57:12 PM Mountain Standard Time
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Category: Gray Category, Blue Category
Attachments: AD16007 CHG01 COST-SCOPE 160805.pdf

Director Brown,

In response to the *amended* Project Investment Justification (PIJ) for the “**Enterprise Directory Services (Single Sign-on)**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your updated proposal to increase the project scope for implementing an enterprise directory service solution which will allow for improved provisioning and de-provisioning of resources from a single interface, consistent application of standards and security controls, and significant cost savings.

The PIJ implies funding is available from the FY2016 Automation Projects Fund in the amount of \$910.8 thousand with \$14.2 thousand to be requested from the same fund, and from other various funding sources in the amount of \$3,880.3 thousand for a total five-year live cycle cost of \$4,805.3 thousand for the project, which is shown below.

| <i>All Figures in Thousands (\$000)</i> | | | | | | |
|---|------------------|----------------|----------------|----------------|----------------|------------------|
| <i>Cost Description</i> | <i>FY2017</i> | <i>FY2018</i> | <i>FY2019</i> | <i>FY2020</i> | <i>FY2021</i> | <i>Total</i> |
| Development Costs | \$1,503.8 | 0.0 | 0.0 | 0.0 | 0.0 | \$1,503.8 |
| Operational Costs | 0.0 | \$825.4 | \$825.4 | \$825.4 | \$825.4 | \$3,301.4 |
| Total Project Costs | \$1,503.8 | \$825.4 | \$825.4 | \$825.4 | \$825.4 | \$4,805.3 |

This notification is the Arizona Strategic Enterprise Technology Office’s recommendation to the Information Technology Authorization Committee (ITAC) for **Approval** of the *amended* technology project.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday August 10th, 2017 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

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As always, let us know if you have any questions

Thank you,

Strategic Oversight

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