From:	Strategic Oversight
To:	Diane Douglas; Mark Masterson; Blyler, Lisa; Block, Edward; Brian Kaplinski
Cc:	Rebecca Perrera; Christopher Olvey; Judy Wente; Terri L Johnson; J.R. Sloan; Raj Kollengode; Morgan Reed; Heather Eakins; Strategic Oversight; IT Finance; Douglas Lange
Subject:	ED15004 - AELAS Arizona Education Data Standard (AzEDS) ITAC Recommendation
Date:	Saturday, May 21, 2016 5:53:03 AM
Attachments:	ED15004 CHG01-COST-DATE-SCOPE 160525.pdf

Honorable Diane Douglas,

In response to the amended Project Investment Justification (PIJ) for the **"AELAS Arizona Education Data Standard (AzEDS)"** project, the Arizona Department of Administration, Arizona Strategic Enterprise Technology office has reviewed the proposal to merge milestones associated with ED14006 SLDS – Arizona Education Data-driven Decision System (AzED^{3}S) and ED14009 AELAS Organization Entity Management projects, into the ED15004 AELAS Arizona Education Data Standard (AzEDS) project and complete the migration of the remaining LEAs over to the new AzEDS data store and retire the SAIS system, develop functionality that supports the submission of "915" adjustment transactions into the AzEDS system for use by the School Finance Department, among other deliverables.

The amended PIJ implies funding is available from the Automation Projects Fund in the amount of $3,120.0 thousand for a total five-year life cycle costs of $5,120.0 thousand for the project which is shown below.

All Figures in Thousands ($000)						
Cost Description	*FY2016*	*FY2017*	*FY2018*	*FY2019*	*FY2020*	*Total*
Development Costs	2,000.0	3,120.0	0.0	0.0	0.0	5,120.0
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	2,000.0	3,120.0	0.0	0.0	0.0	5,120.0

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval** of the technology project.

The amended PIJ is scheduled to be reviewed by ITAC at the Wednesday May 25th, 2016 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions

Thank you,

Strategic Oversight
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