AzEDS PIJ Addendum r5 State and with Fed v3

STATE Budget Categories	ADE FY2015	ADE FY2016	Total ADE PIJ-able	Total ADE Non-PIJ-able	ADE FY2017	Total ADE PIJ-able	Total ADE Non-PIJ-able	ADE FY2018	ADE FY2019	Total	Total ADE PIJ-able	Total ADE Non-PIJ-able
1. Personnel	$0	$0		$0	$0		$0	$0	$0	$0		$0
2. Fringe Benefits	$0	$0		$0	$0		$0	$0	$0	$0		$0
3. Travel	$0	$10,000	$10,000		$10,000	$10,000		$0	$0	$20,000	$20,000	
4. Equipment	$0	$40,000	$40,000		$10,000	$10,000		$0	$0	$50,000	$50,000	
5. Supplies	$0	$0		$0	$0		$0	$0	$0	$0		$0
6. Contractual	$0	$1,800,000	$1,800,000		$1,977,774	$1,977,774		$0	$0	$3,777,774	$3,777,774	
7. Training	$0	$15,000	$15,000		$0	$0		$0	$0	$15,000	$15,000	
8. Other	$0	$135,000		$135,000	$108,000		$108,000	$0	$0	$243,000		$243,000
9. Total Direct Costs (add lines 1-8)	$0	$2,000,000	$1,865,000	$135,000	$2,105,774	$1,997,774	$108,000	$0	$0	$4,105,774	$3,862,774	$243,000
10. Total Funds Requested	**$0**	**$2,000,000**			**$2,105,774**			**$0**	**$0**	**$4,105,774**		
			$1,865,000			**$1,997,774**					**$3,862,774**	
				$135,000			**$108,000**					**$243,000**

Approval of Non-PIJ-able project costs

IT Finance
Name MAHMOOD HUSSAIN
Signature
Signature Date 5/20/15

Business Index Owner
Title Chief Information Officer
Name Mark Masterson
Signature
Signature Date 5/20/15

IT CIO
Mark Masterson
Signature
Signature Date 5/20/15