

Arizona Education Learning and Accountability System



JLBC June, 2014 Meeting

Program Support Office \$1,500,000

No PIJ required

- Create standards for project design, development and implementation as well as financial oversight for ADE IT's contract laborers
 - Manage risk to ensure projects on time and within budget
 - Increased communication and outreach efforts to build support among users
 - Finance and Procurement for management of opt-in contracts/invoicing and vendor management
- \$175,000 third-party independent assessment
- Staff to manage RFPs, IGAs, ISAs and other contractual obligations
 - Prepare reports and other materials required for AELAS program oversight

Production Services \$2,200,000

No PIJ required for FTE support

- Sunset legacy services and infrastructure
 - Replace obsolete back up system to ensure agency data security
- Transition application support to full-time employees to ensure that long-term agency vision and strategic direction is maintained
 - Infrastructure and network staffing support
 - ADEConnect
 - AZ Dash
 - Data Governance
 - SIS Opt-In

Thank You

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