

Subject: DT14005 Motor Vehicle Modernization Amended PIJ ITAC Recommendation with Conditions

Date: Friday, August 5, 2016 at 6:29:16 PM Mountain Standard Time

From: Strategic Oversight <Strategic_Oversight@azdoa.gov>

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Category: Blue Category

Attachments: DT14005 CHG01 COST FINAL 160805.pdf

Director Halikowski,

In response to the *amended* Project Investment Justification (PIJ) for the “**Motor Vehicle Modernization**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your updated proposal to implement functionality earlier than planned in a phased approach, benefiting both ADOT and customers with more expanded features, and automated processes.

The PIJ implies the original funds are still available from Other Non-Appropriated Funds in the amount of \$55,773.5 thousand, and that additional funds are also available from Other Non-Appropriated Funds in the amount of \$1,859.4 thousand, for a total seven-year development life cycle cost of \$57,632.9 thousand for the project, which is shown below.

<i>All Figures in Thousands (\$000)</i>						
<i>Cost Description</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY18-20</i>	<i>Total</i>
Development Costs	\$5,065.8	\$10,266.8	\$9,534.9	\$11,161.0	\$21,604.4	\$57,632.9
Operational Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Project Costs	\$5,065.8	\$10,266.8	\$9,534.9	\$11,161.0	\$21,604.4	\$57,632.9

This notification is the Arizona Strategic Enterprise Technology Office’s recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the *amended* technology project as follows:

1. ADOT shall report information regarding project funding inflows, expenditures and progress to the ITAC at least annually and/or as requested.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday August 10th, 2016 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

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As always, let us know if you have any questions

Thank you,

Strategic Oversight

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