AELAS SIS Opt In
Arizona Department of Education

PIJ ID:	ED14005	Project Start Date:	10/13/2013	Project End Date:	6/30/2016
Agency Contact:	Lisa Blyler	Phone:	602-364-0434	Email:	Lisa.Blyler@azed.gov
Project Manager:	Jolene Newton	Phone:	602-542-4351	Email:	Jolene.Newton@azed.gov

Project Change Request (Amendment)

Date Submitted:	5/14/2015	Prepared by:	Jolene Newton

Affected Areas: (Check all that apply) Project End Date ☑ Development Cost ☑ Project Scope ☐

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
10/13/13	06/30/15	$ 3,408,996	$ 3,408,996	10/13/13	06/30/16	$ 4,048,060	$ 4,048,060

Change Description (AS IS - TO BE)

AS-IS
FY2015 – End Date was 06/30/15

TO-BE
FY2016 – End Date is 06/30/16 to implement up to 180 additional Local Education Agencies to the Statewide Student Information System

AS-IS
FY2015 – Development Cost was $3,408,996

TO-BE
FY2016 – Development Cost is $4,048,060 - the additional $639,064 is:
Edupoint License License & Maint Fees Development $215,260
Hardware: Computer or Laptop Hardware Development $7,500
Training/Travel/Indirect Cost Other Development $62,938
Professional & Outside Services $353,366
Total Year 3 FY16 APF funds = $1,400,000

Business Justification Summary

Due to higher volume of LEAs interested in adopting the Statewide Student Information System (SSIS) in FY15, the development cost is being increased by $639,064 to accommodate implementation services and support and Licesing and Maintenance Fees. In FY17, it is expected LEA opt-in revenue will fund this project.

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List Known Dependencies/Risks/Constraints	
Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
Jolene Newton	Mark T. Masterson
Submitted by (Printed Name)	Agency Director (Printed Name & Signature)
	SHARI ZARA Shari Zara
Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.	

(For GITA Use Only)			
Reviewed by:		Review Date:	
Approved by:		Approved Date:	
Comments:			