

AELAS SIS Opt In  
Arizona Department of Education

PIJ ID:	ED14005	Project Start Date:	10/13/2013	Project End Date:	6/30/2016
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**Project Change Request (Amendment)**

Date Submitted:	5/3/2016	Prepared by:	Ed Block
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Affected Areas: (Check all that apply)	Project End Date <input checked="" type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input checked="" type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
10/13/13	06/30/16	\$ 2,370,395	\$ 2,370,394	10/13/13	06/30/17	\$ 2,150,395	\$ 2,150,395

**Change Description (AS IS - TO BE)**

AS IS:

Total Development Cost through FY16 is \$2,370,395.

TO BE:

Reduce FY16 budget by \$400,000 and transfer this amount to the AELAS Production Services FY16 budget.

Add FY17 Automation Projects Fund (APF) funding in the amount of \$180,000.

Total Development Cost through FY17 is \$2,150,395.

Due to limited FY17 funding, no additional conversions of LEAs to the State SIS, nor outreach will be completed in FY17. Available FY17 APF monies will support minimum staffing levels needed to complete State Student Information System (SIS) license renewals, pending in-process SIS quotes and SIS contracts in FY17.

**Business Justification Summary**

FY16: Due to the local education agencies (LEAs) cost recovery for annual renewals, Department of Education did not utilize the forecasted \$227,000 expected license subsidy. In addition, the resource need was less than was anticipated at the beginning of the FY16. Specifically, the implementation, management and development resource needs were less than forecasted.

FY17: Due to limited FY17 funding, no additional conversions of LEAs (beyond the 15 LEAs currently in process) will be made to the State SIS. Outreach will be halted in FY17 other than license renewal support. This is a significant change to the Department of Education's planned scope for SIS Opt In. Factors such as LEA rate of conversion, Current Year Funding mandate impacts, and the lower than anticipated FY17 APF funds, prevent the Department of Education from proactively migrating new LEAs so they can take advantage of the savings associated with utilization of the State SIS.

**List Known Dependencies/Risks/Constraints**

Submitted by (Printed Name )	Chief Information Officer (Printed Name & Signature)
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Ed Block	Mark Masterson
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Approved by: James Dean	Approved Date:	
Approved by: Yvette G. Villanueva	Approved Date:	05/13/16