Information Technology Authorization Committee

Project Review

May 25, 2016
Action Item

Agency: Arizona Department of Education (ADE)
Project Name: AELAS SIS Opt In
 Project Number: ED14005
ASET Engagement Manager: Yvette Villanueva

On June 24, 2014, a PIJ was **Approved with Conditions by ITAC to acquire Statewide vendor-hosted Student Information System (SIS) for use by Local Education Agencies (LEAs) across Arizona.** Implementing a Statewide SIS allowed smaller LEAs to leverage economies of scale and reduce the costs and resources required to implement an LEA specific SIS. The project included outreach and the migration of the LEAs from their existing SIS to the new Statewide solution. ADE extended the project to June 30, 2016 using Automation Projects Fund (APF) monies from FY 2016 to continue to support LEAs seeking to transition to the Edupoint SIS. During FY 2016, the Departments of Educations (ADE) determined a $227,000 license subsidy was no longer needed as the LEAs cost recovery for annual renewals offset those costs. In addition, the resources needed for the implementation, management and development were less than what was forecasted at the beginning of FY 2016 resulting in a savings of approximately $172,500. ADE is proposing to move the $400,000 cost underrun of this project from FY 2016 over to the Arizona Education Learning and Accountability System (AELAS) productions services in order to maintain operations. The FY 2017 funding of $180,000 will be used to support the existing LEAs who have migrated to the new SIS; however, no additional conversions nor outreach will be completed in FY17.

Motion Options:

☐   **ITAC Approval:**

☐   **ITAC Conditional Approval:**

     The Arizona Department of Education (ADE) must identify a funding source, amend the PIJ to reflect costs required to complete the full scope of the project, and submit this information to ADOA-ASET and ITAC review and approval, prior to expenditure of additional funding beyond the FY2017 APF allocation.

☐   **ITAC Disapproval:**