Current PIJ Financials

PIJ Development & Operational Cost Summary

Description	Type	Year 1	Year 2	Year 3	Year 4	Year 5	Extended Cost
Professional & Outside Services	Development	$1,779,435.10					$1,779,435.10
	Operational						$0.00
Hardware	Development	$2,550,476.98					$2,550,476.98
	Operational	$351,828.63					$351,828.63
Software	Development	$523,859.46					$523,859.46
	Operational	$91,856.50					$91,856.50
Training	Development	$258,366.00					$258,366.00
	Operational						$0.00
Other	Development						$0.00
	Operational	$300,000.00	$441,000.00	$441,000.00	$441,000.00	$441,000.00	$2,064,000.00
Other	Development						$0.00
	Operational						$0.00
Other	Development						$0.00
	Operational						$0.00

Development Cost: $5,112,137.54
Operational Cost: $2,507,685.13
Total Cost: $7,619,822.67

Amended PIJ Financials

PIJ Development & Operational Cost Summary

Description	Type	Year 1	Year 2	Year 3	Year 4	Year 5	Extended Cost
Professional & Outside Services	Development	$3,756,765.65					$3,756,765.65
	Operational						$0.00
Hardware	Development	$3,362,560.44					$3,362,560.44
	Operational						$0.00
Software	Development	$1,426,054.16					$1,426,054.16
	Operational						$0.00
Training	Development						$0.00
	Operational						$0.00
License & Maint Fees	Development	$181,273.94					$181,273.94
	Operational						$0.00
Other	Development	$408,163.00					$408,163.00
	Operational	$300,000.00	$441,000.00	$441,000.00	$441,000.00	$441,000.00	$2,064,000.00
Other	Development						$0.00
	Operational						$0.00

Development Cost: $9,134,817.19
Operational Cost: $2,064,000.00
Total Cost: $11,198,817.19