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Subject: EV16002 myDEQ Phase 3 PIJ ITAC Recommendation
Date: Friday, February 19, 2016 1:07:38 PM
Attachments: [EV16002 PIJ 160219.pdf](#)

Director Cabrera,

In response to the Project Investment Justification (PIJ) for the “myDEQ Phase 3” project, a meeting with the Arizona Department of Environmental Quality was held on 2/18/16 to consider your project to develop and deploy an additional 7 business processes to the myDEQ portal during Fiscal Year 2017 (FY17).

The PIJ implies funding is available from the Automation Projects Fund in the amount of \$5,000.0 thousand, and from Other Appropriated Funds in the amount of \$835.8 thousand for a total five year life cycle cost of \$5,835.8 thousand for the project, which is shown below.

<i>All Figures in Thousands (\$000)</i>						
<i>Cost Description</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>Total</i>
Development Costs	\$ 4,736.0	\$ -	\$ -	\$ -	\$ -	\$ 4,736.0
Operational Costs	\$ 264.0	\$ 209.0	\$ 209.0	\$ 209.0	\$ 209.0	\$ 1,099.8
Total Project Costs	\$ 5,000.0	\$ 209.0	\$ 209.0	\$ 209.0	\$ 209.0	\$ 5,835.8

This is notification of Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval** of the technology project.

The PIJ is scheduled to be reviewed by ITAC at the Thursday February 25th, 2016 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions

Thank you,

Strategic Oversight

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