

Subject: CC17001 Corporations Software Replacement PIJ ITAC Recommendation
Date: Wednesday, July 20, 2016 at 12:14:43 PM Mountain Standard Time
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Category: Blue Category
Attachments: CC17001 PIJ FINAL 160719.pdf

Executive Director Jerich,

In response to the Project Investment Justification (PIJ) for the **“Corporations Software Replacement”** project, a meeting with the Arizona Corporation Commission Office was held on 07/15/16 to consider your project to acquire and implement a consumer off the shelf application to replace the existing inefficient, outdated, and unsupported registration solution for the Corporations Division. The new solution will provide the ability to complete the approval and maintenance process for all corporations and limited liability company records and applications more accurately and efficiently.

The PIJ implies funding is available from Base Budget General Funds in the amount of \$2,593.6 thousand for development costs, and \$636.2 thousand for operational costs, for the total five-year life cycle cost for the project of \$2,229.8 thousand, which is shown below.

<i>All Figures in Thousands (\$000)</i>						
<i>Cost Description</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>Total</i>
Development Costs	1,354.4	239.2	0.0	0.0	0.0	1,593.6
Operational Costs	33.6	501.6	33.6	33.6	33.6	636.2
Total Project Costs	1,388.0	740.8	33.6	33.6	33.6	2,229.8

This notification is the Arizona Strategic Enterprise Technology Office’s recommendation to the Information Technology Authorization Committee (ITAC) for **Approval** of the technology project.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday July 27th, 2016 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

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As always, let us know if you have any questions

Thank you,

Strategic Oversight

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