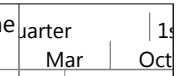
ID	WBS	% Complete	Task Mode	Task Name	Work	Start	Finish	Milestone
1	**1**	**0%**		**ADOT Legacy System Replacement**	**462,826 hrs**	**Wed 4/2/14**	**Fri 6/25/21**	**No**
2	**1.1**	**0%**		**Project Management Team**	**79,650 hrs**			**No**
3	1.1.1	0%		Project Management High Level Estimated Hours	79,650 hrs			No
4	**1.1.2**	**0%**		**Project Management**	**0 hrs**			**No**
32	**1.1.3**	**0%**		**Scope Management**	**0 hrs**			**No**
60	**1.1.4**	**0%**		**Change Management**	**0 hrs**			**No**
67	**1.1.5**	**0%**		**Time Management**	**0 hrs**			**No**
70	**1.1.6**	**0%**		**Quality Management**	**0 hrs**			**No**
91	**1.1.7**	**0%**		**Stakeholder Management**	**0 hrs**			**No**
112	**1.1.8**	**0%**		**Issue Management**	**0 hrs**			**No**
120	**1.1.9**	**0%**		**Risk Management**	**0 hrs**			**No**
128	**1.1.10**	**0%**		**Task Management**	**0 hrs**			**No**
140	**1.1.11**	**0%**		**Financial Management**	**0 hrs**			**No**
222	**1.1.12**	**0%**		**Human Resource Management**	**0 hrs**			**No**
278	**1.1.13**	**0%**		**Testing Management**	**0 hrs**			**No**
291	**1.1.14**	**0%**		**Anomaly Management**	**0 hrs**			**No**
295	**1.1.15**	**0%**		**Contract Management**	**0 hrs**			**No**
304	**1.1.16**	**0%**		**Employee Readiness Management (Training)**	**0 hrs**			**No**
737	**1.1.17**	**0%**		**Organizational Change Management (OCM)**	**0 hrs**			**No**
812	**1.1.18**	**0%**		**Data Management**	**0 hrs**			**No**
815	**1.2**	**0%**		**Technical**	**50,850 hrs**			**No**
816	1.2.1	0%		Technical High Level Estimated Hours	50,850 hrs			No
817	**1.2.2**	**0%**		**Project Infrastructure Preparation**	**0 hrs**			**No**
946	**1.2.3**	**0%**		**Environment Infrastructure Assessment**	**0 hrs**			**No**
952	**1.2.4**	**0%**		**Technical Infrastructure Preparation**	**0 hrs**			**No**
1139	**1.2.5**	**0%**		**Operations Management**	**0 hrs**			**No**
1144	**1.3**	**0%**		**Foundation**	**41,850 hrs**			**No**
1145	1.3.1	0%		Foundation High Level Estimated Hours	41,850 hrs			No
1146	**1.3.2**	**0%**		**Security Architecture**	**0 hrs**			**No**
1155	**1.3.3**	**0%**		**Cache Architecture**	**0 hrs**			**No**

ID	WBS	% Complete	Task Mode	Task Name	Work	Start	Finish	Milestone
1159	**1.3.4**	**0%**		**Logging and Auditing**	**0 hrs**			**No**
1162	1.3.5	0%		**Messaging Architecture**	0 hrs			**No**
1163	**1.3.6**	**0%**		**Information Architecture**	**0 hrs**			**No**
1167	1.3.7	0%		Reporting Architecture	0 hrs			**No**
1168	1.3.8	0%		Interface Architecture	0 hrs			**No**
1169	1.3.9	0%		Printing Architecture	0 hrs			**No**
1170	**1.3.10**	**0%**		**Batch Architecture**	**0 hrs**			**No**
1183	1.3.11	0%		**Maintenance, Support, and Enhancement**	0 hrs			No
1184	**1.4**	**0%**		**Cross Functional**	**33,075 hrs**			**No**
1185	1.4.1	0%		Cross Functional High Level Estimated Hours	33,075 hrs			No
1186	**1.4.2**	**0%**		**Customer**	**0 hrs**			**No**
1199	1.4.3	0%		**Office Queue Management**	0 hrs			No
1200	**1.4.4**	**0%**		**Exception Management**	**0 hrs**			**No**
1204	**1.4.5**	**0%**		**Sanctions - Compliance**	**0 hrs**			**No**
1212	**1.4.6**	**0%**		**Case Management**	**0 hrs**			**No**
1216	**1.4.7**	**0%**		**Workflow / Work In Progress**	**0 hrs**			**No**
1219	**1.4.8**	**0%**		**Correspondence**	**0 hrs**			**No**
1224	**1.4.9**	**0%**		**Document Management**	**0 hrs**			**No**
1228	**1.4.10**	**0%**		**Scheduling**	**0 hrs**			**No**
1233	**1.4.11**	**0%**		**Inventory**	**0 hrs**			**No**
1241	**1.4.12**	**0%**		**Configuration Management**	**0 hrs**			**No**
1244	**1.4.13**	**0%**		**Notes / Comments Management**	**0 hrs**			**No**
1247	**1.4.14**	**0%**		**MVR**	**0 hrs**			**No**
1250	1.4.15	0%		Imaging	0 hrs			**No**
1251	1.4.16	0%		Business Rules Engine	0 hrs			**No**
1252	1.4.17	0%		Fee Management	0 hrs			**No**
1253	1.4.18	0%		Configuration Management	0 hrs			**No**
1254	1.4.19	0%		Enforcement Consolidated Portal (POE)	0 hrs			**No**
1255	1.4.20	0%		**PC Audit (PC)**	0 hrs			**No**
1256	**1.4.21**	**0%**		**Miscellaneous**	**0 hrs**			**No**
1257	1.4.21.1	0%		Appeals	0 hrs			No

ID	WBS	% Complete	Task Mode	Task Name	Work	Start	Finish	Milestone
1258	1.4.21.2	0%		Appointments	0 hrs			No
1259	1.4.21.3	0%		Audit	0 hrs			No
1260	1.4.21.4	0%		Audit - Licensing Reports	0 hrs			No
1261	1.4.21.5	0%		Customer Summary	0 hrs			No
1262	1.4.21.6	0%		Customer Transaction Inquiry	0 hrs			No
1263	**1.4.21.7**	**0%**		**Fines**	**0 hrs**			**No**
1267	1.4.21.8	0%		Full File Extraction	0 hrs			No
1268	1.4.21.9	0%		Group Definition	0 hrs			No
1269	1.4.21.10	0%		Hearings	0 hrs			No
1270	1.4.21.11	0%		Product Inquiry	0 hrs			No
1271	1.4.21.12	0%		Productivity by Transaction	0 hrs			No
1272	1.4.21.13	0%		Productivity by User	0 hrs			No
1273	1.4.21.14	0%		Productivity by User/Transaction	0 hrs			No
1274	1.4.21.15	0%		Queue Management	0 hrs			No
1275	1.4.21.16	0%		Role Definition	0 hrs			No
1276	1.4.21.17	0%		Transaction History	0 hrs			No
1277	1.4.21.18	0%		Transaction Summary	0 hrs			No
1278	1.4.21.19	0%		VOID	0 hrs			No
1279	1.4.22	0%		**Maintenance, Support, and Enhancement**	0 hrs			**No**
1280	**1.5**	**0%**		**Cash Drawer / Finance**	**24,975 hrs**			**No**
1281	1.5.1	0%		Finance Product High Level Estimated Hours	24,975 hrs			No
1282	**1.5.2**	**0%**		**Phase Initiation**	**0 hrs**	**Wed 4/2/14**	**Wed 4/2/14**	**Yes**
1283	1.5.3	0%		Refunds	0 hrs			No
1284	1.5.4	0%		VOID	0 hrs			No
1285	1.5.5	0%		Overrides / Adjustments	0 hrs			No
1286	**1.5.6**	**0%**		**Statement**	**0 hrs**			**No**
1290	1.5.7	0%		Deposit Slip	0 hrs			No
1291	1.5.8	0%		Bank Reconciliation	0 hrs			No
1292	1.5.9	0%		Distribution - TARGATS	0 hrs			No
1293	1.5.10	0%		Sweep	0 hrs			No
1294	1.5.11	0%		Adjust Journal Entry	0 hrs			No

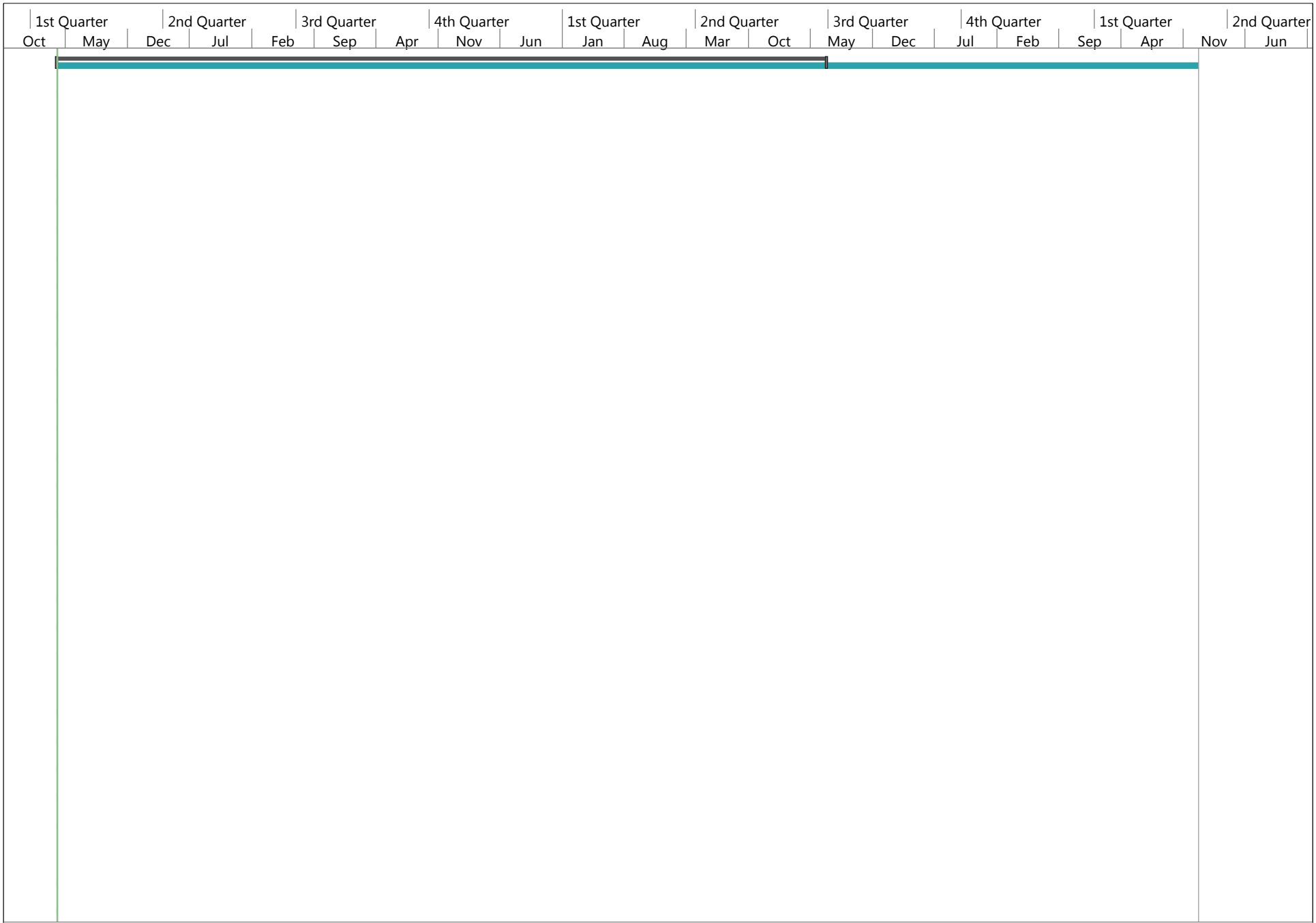
ID	WBS	% Complete	Task Mode	Task Name	Work	Start	Finish	Milestone
1295	1.5.12	0%		NSF	0 hrs			No
1296	1.5.13	0%		NSF Correspondence	0 hrs			No
1297	**1.5.14**	**0%**		**Finance Inquiry**	**0 hrs**			**No**
1310	**1.5.15**	**0%**		**MV Fines**	**0 hrs**			**No**
1314	**1.5.16**	**0%**		**MV Collections**	**0 hrs**			**No**
1319	**1.5.17**	**0%**		**Cash Drawer**	**0 hrs**			**No**
1326	**1.5.18**	**0%**		**Escrow**	**0 hrs**			**No**
1331	**1.5.19**	**0%**		**Fuel Tax**	**0 hrs**			**No**
1335	**1.5.20**	**0%**		**Reports**	**0 hrs**			**No**
1339	**1.5.21**	**0%**		**Cross Functional Integration**	**0 hrs**			**No**
1348	**1.5.22**	**0%**		**User Acceptance Testing**	**0 hrs**	**Fri 7/10/15**	**Fri 7/10/15**	**Yes**
1349	**1.5.23**	**0%**		**Employee Readiness**	**0 hrs**	**Fri 7/10/15**	**Fri 7/10/15**	**Yes**
1354	**1.5.24**	**0%**		**Deployment**	**0 hrs**			**No**
1366	**1.5.25**	**0%**		**Activation**	**0 hrs**	**Fri 1/8/16**	**Fri 1/8/16**	**Yes**
1367	1.5.26	0%		Stabilization	0 hrs			No
1368	**1.5.27**	**0%**		**Transition**	**0 hrs**	**Mon 6/27/16**	**Mon 6/27/16**	**Yes**
1369	**1.5.28**	**0%**		**Maintenance, Support, and Enhancement**	**0 hrs**			**No**
1379	**1.6**	**0%**		**Aircraft**	**18,338 hrs**			**No**
1380	1.6.1	0%		Aircraft High Level Estimated Hours	18,338 hrs			No
1381	**1.6.2**	**0%**		**Phase Initiation**	**0 hrs**	**Wed 4/2/14**	**Wed 4/2/14**	**Yes**
1382	1.6.3	0%		Aircraft Registration	0 hrs			No
1383	**1.6.4**	**0%**		**Cross Functional Integration**	**0 hrs**			**No**
1392	**1.6.5**	**0%**		**User Acceptance Testing**	**0 hrs**	**Fri 3/6/15**	**Fri 3/6/15**	**Yes**
1393	**1.6.6**	**0%**		**Employee Readiness**	**0 hrs**	**Fri 3/6/15**	**Fri 3/6/15**	**Yes**
1398	**1.6.7**	**0%**		**Deployment**	**0 hrs**			**No**
1410	**1.6.8**	**0%**		**Activation**	**0 hrs**	**Fri 7/10/15**	**Fri 7/10/15**	**Yes**
1411	1.6.9	0%		Stabilization	0 hrs			No
1412	**1.6.10**	**0%**		**Transition**	**0 hrs**	**Mon 1/4/16**	**Mon 1/4/16**	**Yes**
1413	**1.6.11**	**0%**		**Maintenance, Support, and Enhancement**	**0 hrs**			**No**
1423	**1.7**	**0%**		**Title and Registration**	**95,850 hrs**			**No**

ID	WBS	% Complete	Task Mode	Task Name	Work	Start	Finish	Milestone
1424	1.7.1	0%		Title and Registration High Level Estimate Hours	95,850 hrs			No
1425	**1.7.2**	**0%**		**Phase Initiation**	**0 hrs**	**Wed 4/2/14**	**Wed 4/2/14**	**Yes**
1426	**1.7.3**	**0%**		**AAMVA - NMVTIS**	**0 hrs**			**No**
1433	**1.7.4**	**0%**		**Lien Application**	**0 hrs**			**No**
1439	**1.7.5**	**0%**		**Abandoned Vehicle**	**0 hrs**			**No**
1441	**1.7.6**	**0%**		**Vehicle Management**	**0 hrs**			**No**
1453	**1.7.7**	**0%**		**Electronic Lean and Title**	**0 hrs**			**No**
1456	**1.7.8**	**0%**		**Real Time Inquiries**	**0 hrs**			**No**
1472	**1.7.9**	**0%**		**Mandatory Insurance**	**0 hrs**			**No**
1476	**1.7.10**	**0%**		**Title**	**0 hrs**			**No**
1490	**1.7.11**	**0%**		**Mobile Home**	**0 hrs**			**No**
1492	**1.7.12**	**0%**		**Plates**	**0 hrs**			**No**
1502	**1.7.13**	**0%**		**Registration**	**0 hrs**			**No**
1514	**1.7.14**	**0%**		**Vehicle Permits**	**0 hrs**			**No**
1518	**1.7.15**	**0%**		**Plate Credit**	**0 hrs**			**No**
1521	1.7.16	0%		Trusted Party	0 hrs			No
1522	**1.7.17**	**0%**		**IRP Integration**	**0 hrs**			**No**
1524	1.7.18	0%		IFTA Integration	0 hrs			No
1525	1.7.19	0%		CVIEW - CVISN Integration	0 hrs			No
1526	**1.7.20**	**0%**		**Confidential and Fictitious**	**0 hrs**			**No**
1529	**1.7.21**	**0%**		**Cross Functional Integration**	**0 hrs**			**No**
1536	**1.7.22**	**0%**		**User Acceptance Testing**	**0 hrs**	**Fri 7/7/17**	**Fri 7/7/17**	**Yes**
1537	**1.7.23**	**0%**		**Employee Readiness**	**0 hrs**	**Fri 7/7/17**	**Fri 7/7/17**	**Yes**
1542	**1.7.24**	**0%**		**Deployment**	**0 hrs**			**No**
1554	**1.7.25**	**0%**		**Activation**	**0 hrs**	**Mon 1/8/18**	**Mon 1/8/18**	**Yes**
1555	1.7.26	0%		Stabilization	0 hrs			No
1556	**1.7.27**	**0%**		**Transition**	**0 hrs**	**Mon 1/7/19**	**Mon 1/7/19**	**Yes**
1557	**1.7.28**	**0%**		**Maintenance, Support, and Enhancement**	**0 hrs**			**No**
1567	**1.8**	**0%**		**Drivers**	**95,850 hrs**			**No**
1568	1.8.1	0%		Drivers High Level Estimated Hours	95,850 hrs			No



ID	WBS	% Complete	Task Mode	Task Name	Work	Start	Finish	Milestone
1569	**1.8.2**	**0%**		**Phase Initiation**	**0 hrs**	**Wed 4/2/14**	**Wed 4/2/14**	**Yes**
1570	**1.8.3**	**0%**		**AAMVA**	**0 hrs**			**No**
1575	**1.8.4**	**0%**		**Driver Record / Control**	**0 hrs**			**No**
1582	**1.8.5**	**0%**		**CDL**	**0 hrs**			**No**
1585	**1.8.6**	**0%**		**Confidential and Fictitious**	**0 hrs**			**No**
1588	**1.8.7**	**0%**		**Driver License Issuance**	**0 hrs**			**No**
1593	**1.8.8**	**0%**		**Cross Functional Integration**	**0 hrs**			**No**
1602	**1.8.9**	**0%**		**User Acceptance Testing**	**0 hrs**	**Fri 7/6/18**	**Fri 7/6/18**	**Yes**
1603	**1.8.10**	**0%**		**Employee Readiness**	**0 hrs**	**Fri 7/6/18**	**Fri 7/6/18**	**Yes**
1608	**1.8.11**	**0%**		**Deployment**	**0 hrs**			**No**
1620	**1.8.12**	**0%**		**Activation**	**0 hrs**	**Mon 1/7/19**	**Mon 1/7/19**	**Yes**
1621	1.8.13	0%		Stabilization	0 hrs			No
1622	1.8.14	0%		**Transition**	**0 hrs**	**Mon 1/6/20**	**Mon 1/6/20**	**Yes**
1623	**1.8.15**	**0%**		**Maintenance, Support, and Enhancement**	**0 hrs**			**No**
1634	**1.9**	**0%**		**Licensing and Contracting**	**22,388 hrs**			**No**
1635	1.9.1	0%		Licensing and Contracting High Level Estimated Hours	22,388 hrs			No
1636	**1.9.2**	**0%**		**Phase Initiation**	**0 hrs**	**Wed 4/2/14**	**Wed 4/2/14**	**Yes**
1637	1.9.3	0%		Permits	0 hrs			No
1638	1.9.4	0%		Issue New License	0 hrs			No
1639	1.9.5	0%		Update License	0 hrs			No
1640	1.9.6	0%		Cancel License	0 hrs			No
1641	1.9.7	0%		Reprint Tabs	0 hrs			No
1642	1.9.8	0%		Renew License	0 hrs			No
1643	1.9.9	0%		Reprint License	0 hrs			No
1644	**1.9.10**	**0%**		**Plates**	**0 hrs**			**No**
1649	**1.9.11**	**0%**		**Reports**	**0 hrs**			**No**
1661	1.9.12	0%		Licensing Archive Dealer Licenses	0 hrs			No
1662	1.9.13	0%		Licensing Correspondence	0 hrs			No
1663	1.9.14	0%		Licensing Excess Lost/Stolen Plates	0 hrs			No
1664	1.9.15	0%		Licensing Expired Manufacturers	0 hrs			No

ID	WBS	% Complete	Task Mode	Task Name	Work	Start	Finish	Milestone
1665	1.9.16	0%		Licensing Privilege Revocation	0 hrs			No
1666	1.9.17	0%		Licensing Purge On Hold Licenses	0 hrs			No
1667	**1.9.18**	**0%**		**Cross Functional Integration**	**0 hrs**			**No**
1672	1.9.19	0%		Licensing Integration	0 hrs			No
1673	1.9.20	0%		Finance Integration	0 hrs			No
1674	1.9.21	0%		Title and Registration Integration	0 hrs			No
1675	1.9.22	0%		**User Acceptance Testing**	0 hrs	**Fri 1/4/19**	**Fri 1/4/19**	**Yes**
1676	**1.9.23**	**0%**		**Employee Readiness**	**0 hrs**	**Fri 1/4/19**	**Fri 1/4/19**	**Yes**
1681	**1.9.24**	**0%**		**Deployment**	**0 hrs**			**No**
1693	1.9.25	0%		**Activation**	**0 hrs**	**Mon 7/8/19**	**Mon 7/8/19**	**Yes**
1694	1.9.26	0%		Stabilization	0 hrs			No
1695	1.9.27	0%		**Transition**	**0 hrs**	**Mon 1/6/20**	**Mon 1/6/20**	**Yes**
1696	**1.9.28**	**0%**		**Maintenance, Support, and Enhancement**	**0 hrs**			**No**
1706	1.10	0%		**Project Close**	0 hrs			No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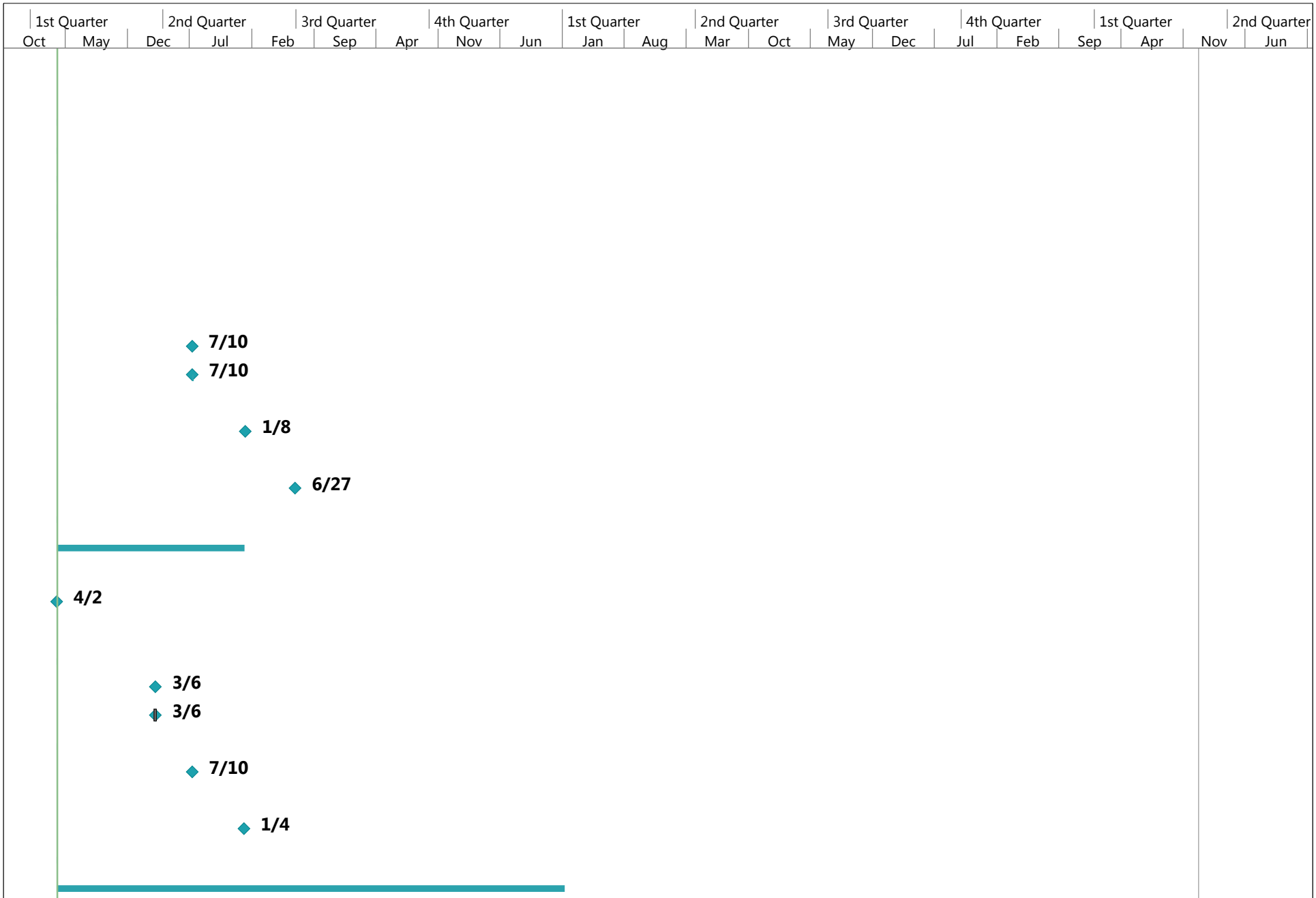
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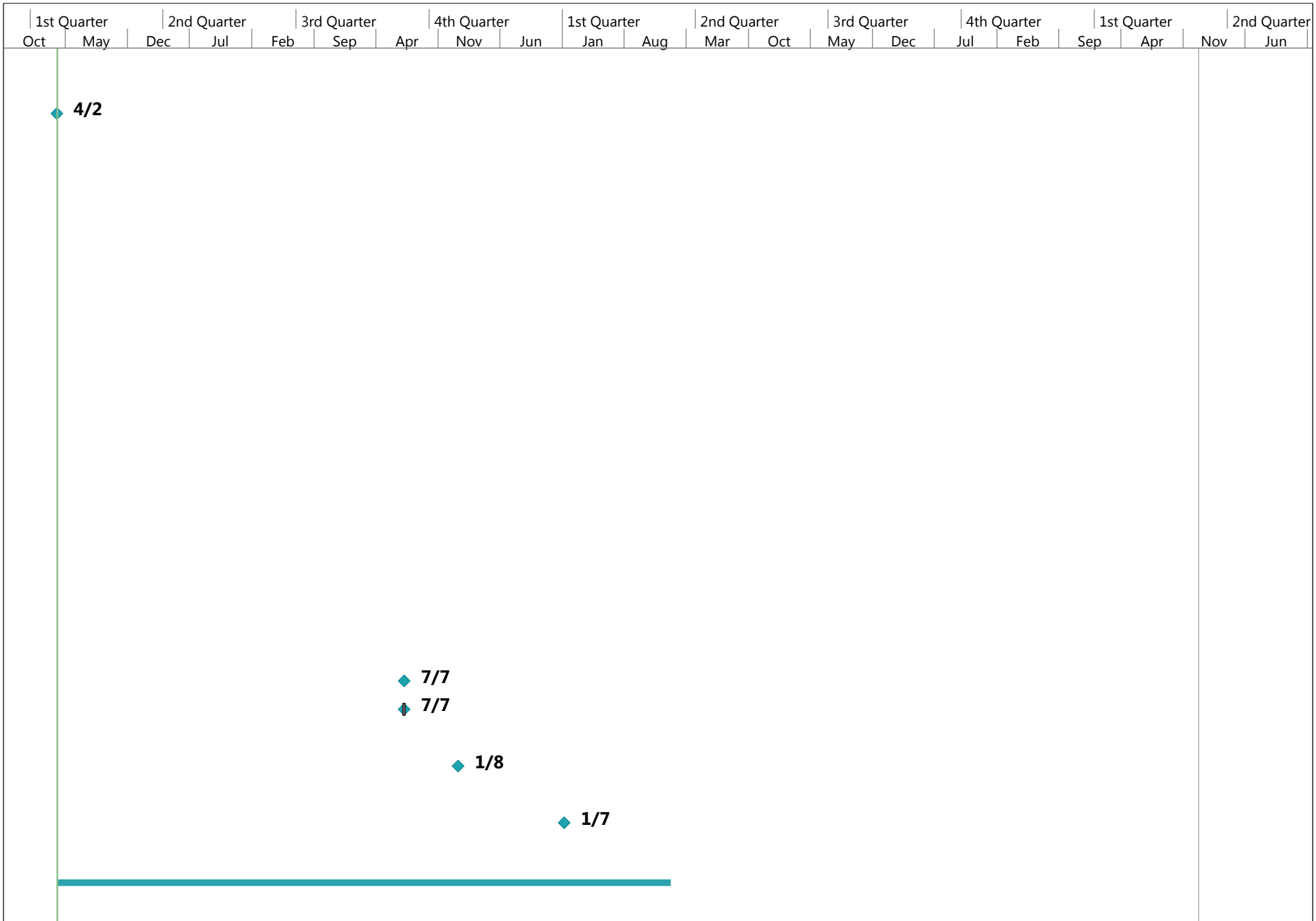
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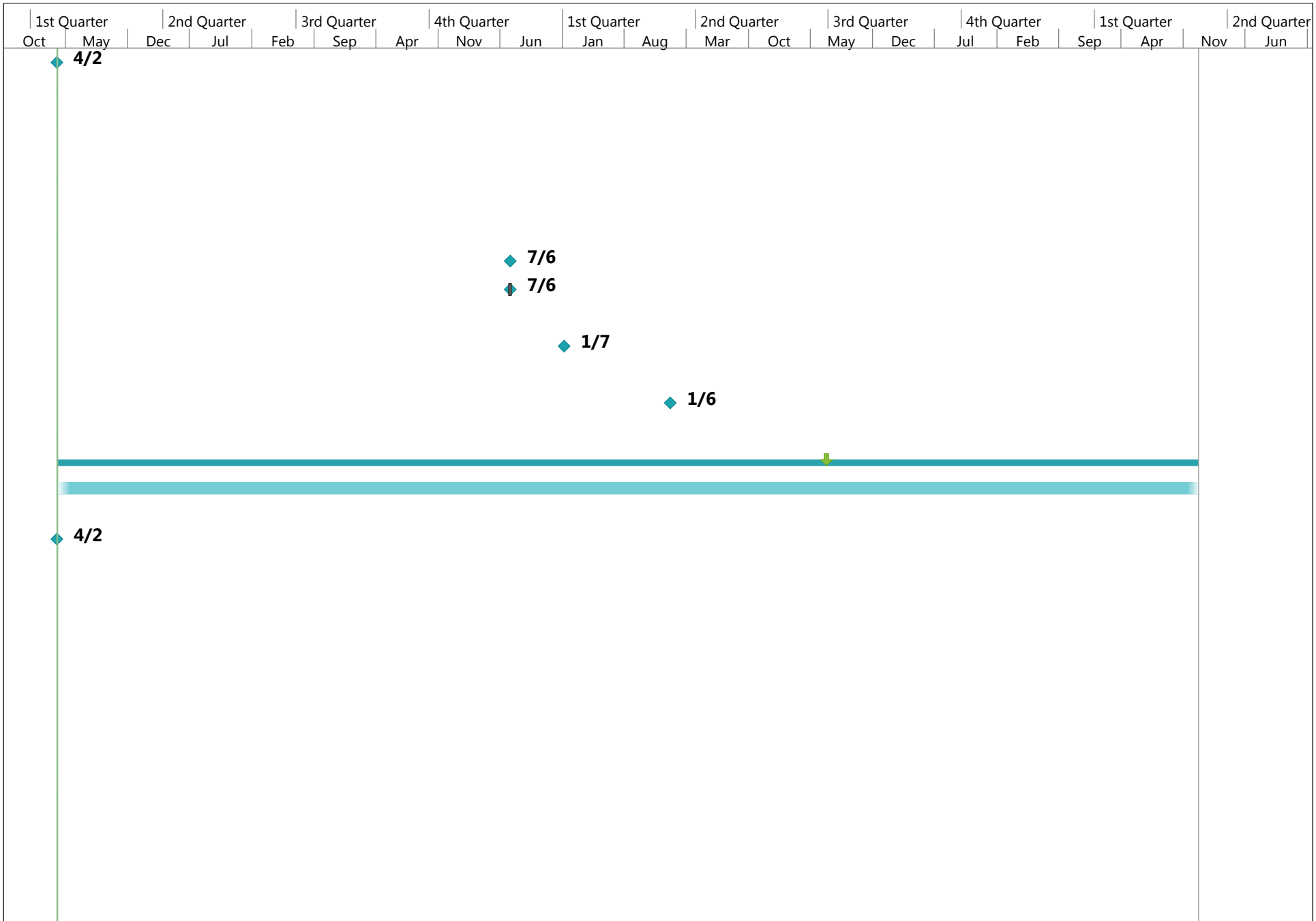
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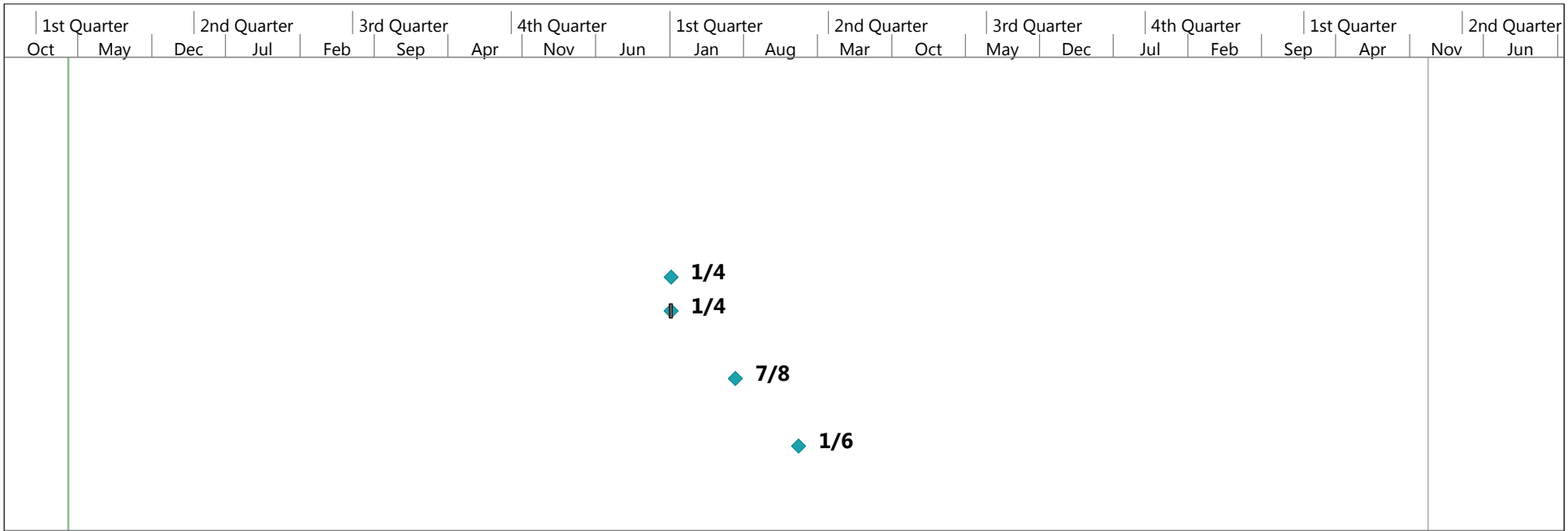
1st Quarter
2nd Quarter
3rd Quarter
4th Quarter
1st Quarter
2nd Quarter
3rd Quarter
4th Quarter
1st Quarter
2nd Quarter
Oct
May
Dec
Jul
Feb
Sep
Apr
Nov
Jun
Jan
Aug
Mar
Oct
May
Dec
Jul
Feb
Sep
Apr
Nov
Jun
1/4
1/4
7/8
1/6