Server-Based Computing Phase 3 (SBC3)
Arizona Department of Transportation

PIJ ID:	DT13011	Project Start Date:	4/25/2013	Project End Date:	12/31/2014
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Project Change Request (Amendment)

Date Submitted:	8/1/2014	Prepared by:	Rich Nacinovich

Affected Areas: (Check all that apply) Project End Date ☑ Development Cost ☑ Project Scope ☑

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
04/28/13	12/31/14	$ 5,162,411	$ 7,082,954		12/31/15	$ 4,132,539	$ 6,053,082

Change Description (AS IS - TO BE)

SCOPE: From 2,909 older desktop PCs converted to a Citrix desktop environment to using Citrix licenses for 2,830 PCs as follows:
830 new conversions at MVD Authorized Third Party offices
1,000 remote users who must be transitioned from ADOT's unsupported VPN system, to the new Citrix Access Gateways.
1,000 computers currently running on outdated hardware and Citrix's unsupported XenApp version 4.5, that need to be upgraded to XenApp version 6.5.

DEVELOPMENT COST: $5,162,411 to $4,132,539. This is due to negotiating lower rates for some hardware, and from the scope change not requiring hardware not yet purchased.

END DATE: From12/31/2014 to 12/31/2015. This is due to the additional time required to convert ATP locations to a Citrix-based environment.

Business Justification Summary

See the attached Amendment for details regarding the justification of this change request.

List Known Dependencies/Risks/Constraints

Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
Rich Nacinovich	Doanh Bui

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)			
Reviewed by:		Review Date:	
Approved by:		Approved Date:	
Comments:			