Information Technology Authorization Committee

Project Review
August 27, 2014
Action Item

Agency: Arizona Department of Transportation
Project Name: Server-Based Computing Phase 3 (SBC3)
Project Number: DT13011_A
ASET Oversight Manager: Joyce Raschiatore

On April 24, 2013, the DT13011 PIJ was **Approved** by ITAC, allowing the Arizona Department of Transportation (ADOT) to move forward with the third phase of its Server-Based Computing (SBC) strategy. Most of the infrastructure, software and services identified in the original PIJ have been acquired; however, ADOT is no longer planning to convert the 2,909 remaining eligible desktop computers to the SBC/thin client device model.   At this time, ADOT is proposing to amend the PIJ to remove $1,029.9 thousand of the original development cost of $5,162.4 thousand that has not already been expended. With an end date extension, and the investments that have been made to date, ADOT is planning to re-purpose the SBC3 infrastructure and software to address other business issues, including migrating the current SBC users, all Authorized Third Party (ATP) locations and ADOT's legacy Virtual Private Network (VPN) users to the new platform. These issues would have required additional IT investments, had the required components not already been implemented via this project. The supporting documentation that ADOT has provided with the Change Request describes the analysis process used and the justification for this alternate approach.

Motion Options:

☐   **ITAC Approval:**

☐   **ITAC Conditional Approval:**
The Arizona Strategic Enterprise Technology Office recommends ITAC approval of the technology project with the following Conditions:

1. Should there be significant differences in the scope of work, costs, schedule or technology needed to implement the revised approach, ADOT must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and to the Information Technology Authorization Committee (ITAC) if required, for review and approval prior to further expenditure of funds.

2. ADOT should work with ADOA-ASET to determine whether the excess software licenses that were acquired can be re-purposed elsewhere within the State.

☐   **ITAC Disapproval:**