

## Information Technology Authorization Committee

Project Review

May 27, 2015

### Action Item

**Agency:** Arizona Department of Education (ADE)  
**Project Name:** AELAS School Finance - SAIS Payments CSF  
**Project Number:** ED14002\_A2  
**ASET Oversight Manager:** Eddy Cheng

On July 19, 2013, the ED14002 AELAS School Finance - SAIS Payments CSF project was **Approved with Conditions** by the Arizona Strategic Technology Office. In the PIJ, ADE proposed to develop and implement a set of integrated components designed to provide a data flow between the Student Accountability Information System (SAIS) platform and the school finance Classroom Site Fund (CSF) payment stream. In the prior approved amendment, ADE extended the project through FY2016 in order to incorporate additional payment streams into the School Finance Payment system and was using FY2015 Automation Projects Fund (APF) funding to complete the development and deployment of the Instructional Improvement Fund (IIF) and the Aggregation application. ADE is now proposing to use remaining FY2015 Automation Project Funds to fix a discovered issue related to calculating school funding, extend the project into FY2017, and utilize additional (APF) funding in FY2016 to complete the development and deployment of the unfinished State & Assistance to Schools Districts and Accommodation Schools (APOR) and the Charter School Financing (CHAR) payment streams. Once the APOR and CHAR applications are complete, ADE will be able to decommission the 40 applications currently used to support the School Finance Payment process.

#### Motion Options:

**ITAC Approval:**

**ITAC Conditional Approval:**

The Arizona Strategic Enterprise Technology Office recommends ITAC approval of the technology project with the following Conditions:

1. ADE must identify a funding source and amend the PIJ to reflect costs required to complete the full scope of the project, for ADOA-ASET and ITAC review and approval, prior to expenditure of additional funding beyond the FY2015 APF allocation.
2. Given the required independent third-party reviews of project progress, ADE will make the results of the reviews available to ITAC as of the end of each calendar quarter, if requested.
3. Prior to any acquisition other than Professional & Outside Services identified in the approved PIJ, ADE must provide detailed information, including pricing, quantity, and description, regarding the proposed technology or services and obtain approval from ADOA-ASET, and ITAC if required, before proceeding with the planned expenditure.

**ITAC Disapproval:**

