

ITAC June 24, 2014 - FY15 Automation Projects Fund Review

DC11001 - Adult Inmate Management System (AIMS) Replacement Pre-PIJ	07/17/12	\$500,000	1	\$524,056
DC13008 - ADC Education Computers Pilot ASPCs-Perryville, Tucson and Yuma	05/10/13	\$491,940	0	\$491,940
DC13009 - ADC Prisons Internet Protocol (IP) Security Systems	05/15/13	\$524,104	1	\$418,241
DC14003 - ADC Equipment Replacement FY2014	02/07/14	\$979,437	1	\$499,174
DC14004 - AZCorrections.Gov Drupal Migration	09/20/13	\$39,100	0	\$12,100
DC14005 - ADC Exchange Storage Migration	04/23/14	\$201,176	0	\$201,176
DC14006 - ADC Staff Radio Augmentation	05/08/14	\$218,016	0	\$0
DC14007 - ADC Network Firewall Enhancement	05/08/14	\$20,318	0	\$0
DC14008 - ADC Robotic Tape Library Replacement	06/03/14	\$52,216	0	\$0
Total		\$3,026,307	3	\$2,146,687
PIJ Submitted for 6.24.14 ITAC Approval - ASET Reviewed and Recommended		Current Approved Development \$s		
DC13007 - Offender Management System (OMS) AIMS Replacement (Amended)		\$24,000,000		