

From: [James Dean](#) on behalf of [Strategic Oversight](#)
To: [Timothy Jeffries](#); [Stephen Welsh](#); [Jeffrey Raynor](#); [Todd Bright](#); [ttempleton@azdes.gov](#); [Bell, Leisa, I \(Leisa\)](#); [Mathis, David, E, Lori Cunningham](#); [David Platt](#); [James Whallon](#)
Cc: [Rebecca Perrera](#); [Christopher Olvey](#); [Judy Wentz](#); [Terri L Johnson](#); [Tim Guerriero](#); [JR Sloan](#); [Raj Kollengode](#); [Morgan Reed](#); [Heather Eakins](#)
Subject: DE16010 2016 End User Device Refresh PIJ ITAC Recommendation
Date: Friday, April 22, 2016 2:10:00 PM
Attachments: [DE16010 PIJ FINAL 160422.pdf](#)
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Director Jeffries,

In response to the Project Investment Justification (PIJ) for the “2016 End User Device Refresh” project, the Arizona Department of Administration Strategic Enterprise Technology office has reviewed the proposal to replace aging user equipment for a portion of the Department of Economic Security staff .

The PIJ implies funding is available from Base Budget General Funds in the amount of \$1,014.3 thousand, from Other Appropriate Funds in the amount of \$1,930.8 thousand, from Federal Funds in the amount of \$1,972.0 thousand, and from Other Non-Appropriated Funds in the amount of \$231.7 thousand for a total five year life cycle cost of \$5,148.9 thousand for the project, which is shown below.

<i>All Figures in Thousands (\$000)</i>						
<i>Cost Description</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>Total</i>
Development Costs	\$ 5,148.9	\$ -	\$ -	\$ -	\$ -	\$ 5,148.9
Operational Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Costs	\$ 5,148.9	\$ -	\$ -	\$ -	\$ -	\$ 5,148.9

This is notification of Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval** of the technology project.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday April 27th, 2016 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions

Thank you,

Strategic Oversight

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