

Subject: DE16009 WyCAN Consortium PIJ ITAC Recommendation
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Director Jeffries,

In response to the Project Investment Justification (PIJ) for the “**WyCAN Consortium**” project, a meeting with the Arizona Department of Economic Security was held on 4/08/16 to consider your project to replace the current outdated mainframe applications supporting the Division of Employment and Rehabilitation Services Unemployment Insurance System, with a single web based consolidated system using current supported technology .

The PIJ implies funding is available from Federal Funds in the amount of \$413.6 thousand, and from Federal Funds managed through a multi-state consortium lead state in the amount of \$32,800.00 thousand, for a total five year life cycle cost of \$33,226.60 thousand for the project, which is shown below.

<i>All Figures in Thousands (\$000)</i>						
<i>Cost Description</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>Total</i>
Development Costs	\$ 10,631.6	\$ 13,520.0	\$ 9,075.0	\$ -	\$ -	\$ 33,226.6
Operational Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Costs	\$ 10,631.6	\$ 13,520.0	\$ 9,075.0	\$ -	\$ -	\$ 33,226.6

This is notification of Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval** of the technology project.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday April 27th, 2016 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions

Thank you,

Strategic Oversight

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