

QNXT Hosting and Upgrade Projects

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Project(s) Overview

- Hosting:
 - QNXT application hosting through TriZetto
- Upgrade:
 - QNXT Upgrade from v4.8 to v5.3
 - CMDP data conversion

Background

- Hosting:
 - Currently hosted on DES servers.
 - DES/DCS split
- Upgrade:
 - Last QNXT update in 2011
 - Current v4.8 not supported since 2014.
 - Data configs were not setup to QNXT standards.



Solution

- Hosting:
 - TriZetto hosted QNXT product.
- Upgrade:
 - Application upgrade (new data fields)
 - Data conversion
 - Custom process integration



Costs/Timeline (CBA/ROI)

- Hosting:
 - \$14k/mo during upgrade. (9 mos)
 - \$50k/mo after go-live. (3 year contract)
 - Additional rates based on member count.
- Upgrade:
 - \$3mil (incl tax) (9 mos)
 - All custom applications upgraded or transitioned to TZ-maintained applications.

Risks

- Hosting:
 - Access to data
 - Network/VPN
 - Security
- Upgrade:
 - CMDP Capitation Rate
 - AHCCCS Sanctions
 - Loss of business

Thank you for your time.

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