

From: [Strategic Oversight](#)
To: [Gregory McKay](#); [Linda Jewell](#); [Jeffrey Raynor](#); [Owen Blackshaw](#); [Deann Seneff](#); [Grant, Matthew](#); jcline@azdes.gov; [Karla Mouw](#); [Jason Winfrey](#); [Lori Stratford](#)
Cc: [Rebecca Perrera](#); [Christopher Olvey](#); [Judy Wente](#); [Terri L Johnson](#); [JR Sloan](#); [Tim Guerriero](#); [Raj Kollengode](#); [Morgan Reed](#); [Heather Fekins](#); [Strategic Oversight](#)
Subject: CH16002 QNXT Upgrade and Trizetto Hosting PIJ ITAC Recommendation with Conditions
Date: Friday, March 18, 2016 11:49:29 AM
Attachments: [CH16002 PIJ FINAL 160318.pdf](#)

Director McKay,

In response to the Project Investment Justification (PIJ) for the “QNXT Upgrade and Trizetto Hosting” project, the Arizona Department of Administration Strategic Enterprise Technology office has reviewed the proposal to upgrade software used by the Department of Child Safety’s Comprehensive Medical and Dental Program in order to bring the department in compliance with AHCCCS regulations and begin utilizing a cloud hosted environment.

The PIJ implies funding is available from Federal Funds in the amount of \$5,953.8 thousand for the total five year life cycle cost of the project, which is shown below.

<i>All Figures in Thousands (\$000)</i>						
<i>Cost Description</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>Total</i>
Development Costs	\$ 1,457.8	\$ 1,946.6	\$ -	\$ -	\$ -	\$ 3,404.4
Operational Costs	\$ -	\$ 352.5	\$ 721.9	\$ 732.9	\$ 742.1	\$ 2,549.4
Total Project Costs	\$ 1,457.8	\$ 2,299.1	\$ 721.9	\$ 732.9	\$ 742.1	\$ 5,953.8

This is notification of Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. The Arizona Baseline Security Controls document must be completed in order to ensure that the selected solution will provide an appropriate level of protection for State data prior to migration of any data to the hosted solution.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday March 23th, 2016 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions

Thank you,

Strategic Oversight

ADOA – Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona
100 North 15th Avenue, Suite 400, Phoenix, AZ 85007
p: 602.542.2140 | Strategic_Oversight@azdoa.gov
<http://aset.azdoa.gov>

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