DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

2016 End User Device Refresh

Division of Technology Services

Presented By: Stephen Welsh, Chief Information Officer

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2016 End User Device Refresh Summary of Financials

Description	Category	Fiscal Year Spend	Qty or Hours	Unit Cost	Total Cost
Desktop PC	Hardware	1	4254	$755	$3,487,982
Mobile Device (Laptop)	Hardware	1	594	$1,584	$1,021,813
Network Computer (Thin Client)	Hardware	1	1300	$233	$328,949
Monitors	Hardware	1	550	$163	$97,360
Printers	Hardware	1	92	$1,240	$123,891
Scanners	Hardware	1	50	$1,637	$88,889

Total $5,148,885

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