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PS19011 - DPS Public Services Portal (ITAC Recommendation)

1 message

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Tue, Dec 3, 2019 at 3:29 PM

To: fmilstead@azdps.gov

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Director Milstead.

In response to the Project Investment Justification (PIJ) for the “**DPS Public Services Portal**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to automate the licensing and regulatory processes via the Public Service Portal (PSP).

The PIJ implies funding is available from Other Non-Appropriated in the amount of \$6,659,080.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	3259.7	500.0	0.0	0.0	0.0	3759.7
Operational Costs	0.0	1131.5	1131.5	1131.5	1131.5	4526.0
Total Project Costs	3259.7	1631.5	1131.5	1131.5	1131.5	8285.7

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project as follows:

1. Should the final costs exceed the estimated costs by 10% or more, or should there be any changes to the proposed technology, scope of work or implementation schedule, the Department of Public Safety must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and the Information Technology Authorization Committee (ITAC), for review and approval prior to the expenditure of funds.

The PIJ is scheduled to be **reviewed by ITAC** on Tuesday December 10th, 2019 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you,

Soody Saed
Oversight IT Analyst

12/3/2019

State of Arizona Mail - PS19011 - DPS Public Services Portal (ITAC Recommendation)

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PIJ- PS19011.pdf

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