



Irene Robayo <irene.robayo@azdoa.gov>

HS20016 Contact Tracing LiveLink Agent Subscription Amended PIJ ITAC Recommendation with Conditions

1 message

Irene Robayo <irene.robayo@azdoa.gov>

Tue, Aug 11, 2020 at 12:38 PM

To: Cara Christ <cara.christ@azdhs.gov>

Cc: Haley Greenberg <haley.greenberg@azdoa.gov>, Ravi Pitti <RAVIKUMAR.PITTI@azdhs.gov>, "cc: Rebecca Perrera" <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Jacob Wingate <JWingate@az.gov>, Stephanie Spera <sspera@az.gov>, Kristen Herrick <kristen.herrick@azdhs.gov>, John Stark <john.stark@azdhs.gov>, Paula Mattingly <paula.mattingly@azdhs.gov>, Justin Lepley <justin.lepley@azdhs.gov>, Christine Ruth <christine.ruth@azdhs.gov>, Charles Brown <charles.brown@azdoa.gov>

In response to the amended Project Investment Justification (PIJ) for the "**Contact Tracing LiveLink Agent Subscription**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to modify the scope of work which will result in an increase of development cost, and will extend the end date from June 30, 2020 to August 31, 2021.

Financial Detail:

The project costs only include development costs as the pandemic is expected to dissipate.

Original PIJ Financials 4/14/2020

Five Year Life-Cycle Summary						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	\$800,871.79	\$0.00	\$0.00	\$0.00	\$0.00	\$800,871.79
Operational Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Costs	\$800,871.79	\$0.00	\$0.00	\$0.00	\$0.00	\$800,871.79

Amended PIJ Financials 8/12/2020 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	\$800,871.79	\$3,373,550.40	\$0.00	\$0.00	\$0.00	\$4,174,422.19
Operational Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Costs	\$800,871.79	\$3,373,550.40	\$0.00	\$0.00	\$0.00	\$4,174,422.19

This is notification of Arizona Strategic Enterprise Technology Office's **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditures of funds.

2. DHS may expand licensing for the project with ADOA-ASET approval, as long as the expansion does not modify the project scope of work, and an informational update is provided at the following ITAC meeting.

The amended PIJ is scheduled to be **reviewed by ITAC on August 12, 2020**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Irene Robayo

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602-542-5417 | Irene.Robayo@azdoa.gov

<http://aset.azdoa.gov>

2 attachments



HS20016 PIJ-Final 081220.pdf

1154K



HS20016 - PIJ-ITAC-AMEND 081220.pdf

44K