



Shana Schaller &lt;shana.schaller@azdoa.gov&gt;

## HS20014 - Electronic Case Reporting (eCR) (ITAC Recommendation)

1 message

**strategic\_oversight** <strategic\_oversight@azdoa.gov>

Wed, Sep 9, 2020 at 4:25 PM

To: cara.christ@azdhs.gov

Cc: jessica.rigler@azdhs.gov, Paula Mattingly <paula.mattingly@azdhs.gov>, john.stark@azdhs.gov, justin.lepley@azdhs.gov, christine.ruth@azdhs.gov, Stephanie Spera <sspera@az.gov>, bdodd@az.gov, Will Palmisano <wpalmisano@az.gov>, RPerrera@azleg.gov, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Yan Gao <Yan.Gao@azdoa.gov>, Asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic\_oversight@azdoa.gov>, ADOA - ASET\_BE\_BA\_Team <aset\_be\_ba\_team@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Haley Greenberg <haley.greenberg@azdoa.gov>

Director Christ,

In response to the project Investment Justification (PIJ) for the “**Electronic Case Reporting (eCR)**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to integrate a health information system that will decode, validate and parse information to consume the data into multiple disease surveillance systems based on the type of disease.

The PIJ implies funding is available from Base Budget in the amount of \$4,464,852.00 for the total estimated five-year lifecycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	1,120.0	3,123.0	0.0	0.0	0.0	4,243.0
Operational Costs	0.0	0.0	73.0	73.0	73.0	221.0
Total Project Costs	1,120.0	3,123.0	73.0	73.0	73.0	4,464.0

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be **reviewed by ITAC in the September 16, 2020** meeting. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, The Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always. let us know if you have any questions.

Regards,

Irene Robayo  
Strategic Oversight  
ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

9/9/2020

State of Arizona Mail - HS20014 - Electronic Case Reporting (eCR) (ITAC Recommendation)

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602.542.2140 | [Strategic\\_Oversight@azdoa.gov](mailto:Strategic_Oversight@azdoa.gov)

<http://aset.azdoa.gov>

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