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HC19002 - Provider Management System Update (ITAC Recommendation)

Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>   Thu, Aug 16, 2018 at 1:32 PM
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Director Betlach:

In response to the Project Investment Justification (PIJ) for the "**Provider Management System Update**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement a self-service web portal and a back-end system integration to Medicaid Management Information System (MMIS). At project completion, medical providers from Arizona and the state of Hawaii will have direct access to register, check application status, and update practice information independent of state staff involvement.

The PIJ implies funding is currently available from State and Federal sources in the amount of **$947,950** with additional monies being requested and current pending fed approval in the amount of **$20,105,466** from multiple sources (State, Federal & Hawaii). The overall project budget is detailed below:

All Figures in Thousands ($000)						
Cost Description	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Development Costs	322.3	6256.8	2034.9	0.0	0.0	8614.0
Operational Costs	0.0	0.0	4171.4	4092.4	4175.6	12439.4
Total Project Costs	322.3	6256.8	6206.3	4092.4	4175.6	21053.4

This notification is the Arizona Strategic Enterprise Technology Office's Recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should expenses exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval by ITAC, prior to further expenditure of funds.

2. Prior to final approval, a letter is required from Client Network Services Inc. (CNSI) stating that State of Arizona data will be stored in Oracle's AZRamp approved cloud in order to satisfy State Information Security requirements.

The PIJ is scheduled to be **reviewed by ITAC at the August 22, 2018** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thank You,

Damon Wellman
Strategic Oversight
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