Information Technology Authorization Committee
Project Review
May 24, 2017
Action Item

Agency: Arizona Department of Education (ADE)
Project Name: AELAS Arizona Education Data Standard (AzEDS)
Project Number: ED15004
ASET Engagement Manager: Jeffrey Crane

On May 27, 2015, the ED15004 AELAS Arizona Education Data Standard (AzEDS) project was **Approved with Conditions**. The AELAS Arizona Education Data Standard (AzEDS) project is the continuation of ADE efforts to standardize and operationalize the Student Transaction Operational Data Store (ODS) for state reporting.

In a previously approved amendment, ADE merged milestones associated with ED14006 SLDS – Arizona Education Data-driven Decision System (AzED^{3}S) and ED14009 AELAS Organization Entity Management into this PIJ project ED15004. These projects were tightly coupled and interdependent on schedule and delivered functionality. In the most recent amendment, ADE reallocated approximately $16,600 in remaining FY2016 Automation Project Fund (APF) project monies to the AELAS Production Service Personnel Augmentation project to provide ongoing support of the departments' Operational Data Services.

With the current amendment, ADE proposes to allocate $1,500,000 in new FY2018 Automation Project Fund (APF) monies to continue development and implementation of the Operational Data Store (ODS), Organizational Entity Management System (OEMS), and other related project elements, including newly legislated requirements related to financial transparency.

Motion Options:

- **ITAC Approval:**

- **ITAC Conditional Approval:**

    1. Prior to expenditure of additional funding beyond the new FY2018 APF allocation, the Arizona Department of Education (ADE) must identify a funding source, amend the PIJ to reflect costs required to complete existing or added project scope, and submit the information to ADOA-ASET and ITAC for review and approval.

- **ITAC Disapproval:**