From: Strategic Oversight
Sent: Friday, August 18, 2017 3:40 PM
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Subject: DE18002 2017 End User Device Refresh

Director Trailor,

In response to the Project Investment Justification (PIJ) for the **"2017 End User Device Refresh"** project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to upgrade the identified and qualified computer technology.

The PIJ implies funding is available from Base Budget (16.15%), Other Appropriated (0.64%), Federal (39.65%) and Other Non-Appropriated (43.56%) Funds in the amount of $2,825.1 thousand for the total estimated five-year life cycle cost for the project, which is shown below:

All Figures in Thousands ($000)						
Cost Description	*FY2018*	*FY2019*	*FY2020*	*FY2021*	*FY2022*	*Total*
Development Costs	$2,825.1	0.0	0.0	0.0	0.0	$2,825.1
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	$2,825.1	0.0	0.0	0.0	0.0	$2,825.1

This is notification of Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should the final costs exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday August 30th, 2017 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Reem Prendiville
Engagement Manager
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