

Subject: RV17001 - Data Center Modernization Phase 0 - PIJ ITAC Recommendation
Date: Monday, December 5, 2016 at 3:33:43 PM Mountain Standard Time
From: David Tischler
To: David Briant
CC: Strategic Oversight, Russell Cunningham, Sandip Dholakia, Johnathon Edwards, Bob Ryan, tmacconnel@azdor.gov, George Simanson, Elizabeth Neeley, Thomas Ferruccio, Michael Piatt, Rebecca Perrera, Christopher Olvey, Ashoke Seth, Terri L Johnson, Morgan Reed, J.R. Sloan, David Tischler, Douglas Lange
Attachments: RV17001 - PIJ - FINAL - Datacenter Modernization Phase 0.pdf

Director Briant,

In response to the Project Investment Justification (PIJ) for the **“Data Center Modernization – Phase 0”** project, the ADOA Strategic Enterprise Technology Office (ASET) staff has reviewed and considered your proposed project to replace existing end of life servers and prepare for a move to the new State Datacenter provider, which will enable the future move of IT services located at the current State Data Center (SDC).

The PIJ implies funding is available from the Base Budget funds in the amount of \$4.3 million for first year development and operational costs, as shown below.

<i>All Figures in Thousands (\$000)</i>						
<i>Cost Description</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>Total</i>
Development Costs	3,999.9	0.0	0.0	0.0	0.0	3,999.9
Operational Costs	300.8	0.0	0.0	0.0	0.0	300.8
Total Project Costs	4,300.8	0.0	0.0	0.0	0.0	4,300.8

This notification is the Arizona Strategic Enterprise Technology Office’s recommendation to the Information Technology Authorization Committee (ITAC) for Approval of the technology project.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday December 7th, 2016 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as may be required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Best Regards,

Strategic Oversight

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