

Clark Lathrum

From: Strategic Oversight
Sent: Tuesday, August 23, 2016 7:20 PM
To: Craig Brown
Cc: Suzan Tasvibi-Tanha; Leila J Wiebe; Rebecca Perrera; Christopher Olvey; Ashoke Seth; Terri L Johnson; Morgan Reed; J.R. Sloan; Mike Lettman; Tim Guerriero; Douglas Lange; Veronica Darwin; Strategic Oversight
Subject: AD16015 Data Center Facility Migration PIJ ITAC Recommendation
Attachments: AD16015 PIJ-FINAL 082316.pdf

Categories: Gray Category, Red Category

Director Brown,

In response to the Project Investment Justification (PIJ) for the “**Data Center Facility Migration**” project, the ADOA Strategic Enterprise Technology Office (ASET) staff has reviewed and considered your proposed project to establish presence in a Hosted Data Center (HDC) while continuing to leverage the State owned fiber network, which will enable the future move of IT services located at the current State Data Center (SDC) to the HDC.

The PIJ implies funding is available from the Automation Projects Fund (APF) in the amount of \$5,700.0 thousand, Other Non-Appropriated Funds in the amount of \$632.3 thousand and to be requested Base Budget Funds in the amount of \$3,272.4 thousand, for a total five-year life cycle cost of \$9,604.7 thousand for the project, which is shown below.

<i>All Figures in Thousands (\$000)</i>						
<i>Cost Description</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>Total</i>
Development Costs	2,304.8	0.0	0.0	0.0	0.0	2,304.8
Operational Costs	740.6	2,114.0	1,481.7	1,481.7	1,481.7	7,299.9
Total Project Costs	3,045.6	2,114.0	1,481.7	1,481.7	1,481.7	9,604.7

This notification is the Arizona Strategic Enterprise Technology Office’s recommendation to the Information Technology Authorization Committee (ITAC) for Approval of the technology project.

The PIJ is scheduled to be reviewed by ITAC at the Wednesday September 14th, 2016 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as may be required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Best Regards,

Strategic Oversight

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