

**CHANGE REQUEST / AMENDMENT**  
**PIJ ID DT14005 - MVD Legacy Systems Replacement**  
Arizona Department of Transportation

**Amended Budget:**

Total Development Budget	\$63,107,997.00
<u>Total Operational Budget</u>	<u>\$0.00</u>
Total Overall Budget	\$63,107,997.00

**Areas Affected:**

End Date	No
Development Costs	Yes
Scope	Yes

Original End Date: 09/30/19    Revised End Date: 6/30/20

**Change Description:**

The MvM Primary Release (R1) addressing both MVD Vehicle and Driver functionality has been delayed primarily due to external stakeholder needs. This delay restricts our ability to start project staffing-scale down and simultaneously allows for greater included overall functionality. The original Primary Release (R1) date was scheduled for September 30th, 2019. The new R1 date has been revised to April 20th, 2020. MvM Release 2 (R2) and the project end date are still scheduled to complete June 30th, 2020.

The project has also experienced substantial scope expansion driven by the changing business operational needs over the last five years including, but not limited to, the addition of a new MVD customer based portal (AZ MVD Now), eTitle, and Permit Test @ Home. The addition of the new portal will help address the rise in fraud occurring with ServiceArizona.

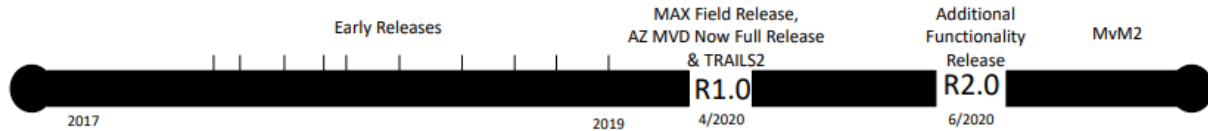
Because of the need to adjust the R1 release date and the increased scope as driven by the business, the project is requesting a 9.5% Development budget increase. This will increase the overall Development budget from \$57,632,874 to \$63,107,997. Due to the eGov funding model, this will not require any appropriated funds.

# CHANGE REQUEST / AMENDMENT

## PIJ ID DT14005 - MVD Legacy Systems Replacement

### Arizona Department of Transportation

#### Project Plan / Roadmap



<u>Releases</u>	<u>Dates</u>	<u>Notes</u>
<ul style="list-style-type: none"> <li><b>Early Releases (R0.1-0.10)</b> MAX (core MVD system), AZ MVD Now (portal), TRAILS (finance system)</li> </ul>	Ten early releases 2017-2019	
<ul style="list-style-type: none"> <li><b>Release 1 (R1)</b> Major Title &amp; Registration &amp; Driver License Release in MAX</li> </ul>	April 20, 2020	Includes major early deliverables (Driver Licensing – originally scheduled for June 30, 2020). Followed by planned Stabilization Period.
<ul style="list-style-type: none"> <li><b>Release 2 (R2)</b> MAX &amp; AZ MVD Now Enhancements &amp; Extensions</li> </ul>	June 29, 2020	Includes enhancements & extensions to Release 1 (e.g. workflow metrics & reporting)
<ul style="list-style-type: none"> <li><b>Planned MvM2 Program Start</b></li> </ul>	July 1, 2020	Subsequent PIJ to leverage ADOT-owned Intellectual Property (IP) for other ADOT/State purposes