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DE21025 - DTS IT Equipment 2022 (ITAC Recommendation)

1 message

Annalisa Macaluso <annalisa.macaluso@azdoa.gov>

Thu, Jul 15, 2021 at 9:27 AM

To: Michael Wisehart <mwisehart@azdes.gov>

Cc: PIJ Support - DES <pijsupport@azdes.gov>, Barbara Payne <bpayne@azdes.gov>, Gerard Trybus <JTrybus@azdes.gov>, Clayton Sikes <claytonsikes@azdes.gov>, Dan Wilkins <dan.wilkins@azdoa.gov>, Mark Darmer <mdarmer@azdes.gov>, Roberta Blyth <rblyth@azdes.gov>, David Steuber <dsteuber@azdes.gov>, Durga Pattela <dpattela@azdes.gov>, Bryon Winston <bwinston@azdes.gov>, Wesley Fletcher <wfletcher@azdes.gov>, Soodabeh Saed <Soodabeh.Saed@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Jonathan Perkins <jperkins@az.gov>, Rebecca Perrera <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Asetassurance@azdoa.gov, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, vrontree@azdes.gov, Leona Hodges <lhodges@azdes.gov>, Nicole Davis <nicoledavis@azdes.gov>, Molly McCarthy <mmccarthy@azdes.gov>, Jeffrey Morley <jmorley@azdes.gov>

Director Wisehart,

In response to the Project Investment Justification (PIJ) for the “**DTS IT Equipment 2022**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to refresh hardware reaching the end of life and the purchase new laptops and PC's for additional positions hired to accommodate increased workflow.

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$4,828,001.58 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	4828.0	0.0	0.0	0.0	0.0	4828.0
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	4828.0	0.0	0.0	0.0	0.0	4828.0

The PIJ is scheduled to be **reviewed by ITAC at the July 21, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Annalisa Macaluso

Oversight IT Analyst

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