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## DE21024 - DTS Microsoft Enterprise Agreement 1 Year Extension (ITAC Recommendation)

1 message

Leslie Carey &lt;leslie.carey@azdoa.gov&gt;

Thu, Jul 15, 2021 at 2:24 PM

To: Michael Wisehart &lt;mwisehart@azdes.gov&gt;

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Director Wisehart,

In response to the Project Investment Justification (PIJ) for the "**DTS Microsoft Enterprise Agreement 1 Year Extension**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to 1 Year Extension of DTS Microsoft Enterprise Agreement..

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$3,644,940.75 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	3644.8	0.0	0.0	0.0	0.0	3644.8
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	3644.8	0.0	0.0	0.0	0.0	3644.8

The PIJ is scheduled to be **reviewed by ITAC on July 21, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you in advance for all your support.

Best Regards,

**Les Carey**

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office

7/15/2021

State of Arizona Mail - DE21024 - DTS Microsoft Enterprise Agreement 1 Year Extension (ITAC Recommendation)

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