



Annalisa Macaluso &lt;annalisa.macaluso@azdoa.gov&gt;

## DE21020 - DTS Data Center Storage Refresh (ITAC Recommendation)

1 message

Annalisa Macaluso &lt;annalisa.macaluso@azdoa.gov&gt;

Wed, Jun 16, 2021 at 9:40 AM

To: Michael Wisehart &lt;mwisehart@azdes.gov&gt;

Director Wisehart,

In response to the Project Investment Justification (PIJ) for the “**DTS Data Center Storage Refresh**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to refresh the storage equipment that resides in the Iron Mountain data center facility that is reaching the end of support to maintain the current reliability, support, and reduce the physical footprint.

The PIJ implies funding is available from the Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$6,372,161.73 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	1611.4	0.0	0.0	0.0	0.0	1611.4
Operational Costs	0.0	1089.6	0.0	0.0	3671.1	4760.7
Total Project Costs	1611.4	1089.6	0.0	0.0	3671.1	6372.1

The PIJ is scheduled to be **reviewed by ITAC at the June 23, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

### Annalisa Macaluso

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p. 602-542-2711 | [annalisa.macaluso@azdoa.gov](mailto:annalisa.macaluso@azdoa.gov)<http://aset.azdoa.gov>

Thank you for submitting this Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

**PIJ- DE21020.pdf**  
935K

