

# DE210010 Presentation to ITAC



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

## Department of Economic Security (DES) Vision

All Arizonans who qualify receive timely DES services and achieve their potential.

## Department of Economic Security (DES) Mission

The Department of Economic Security makes Arizona stronger by helping Arizonans reach their potential through temporary assistance for those in need, and care for the vulnerable.

## DES DTS IT Equipment Change Request

Department of Economic Security (DES)

Presenter: Allen Platt

Project ID DE210010

July 21, 2021



# Project Overview

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- The Division of Technology Services (DTS) refreshes computer technology each year as desktops, laptops, monitors and printers become obsolete or worn out. The DES refresh cycle is based on a 4-year replacement. Equipment being refreshed has been used for the past 4 to 7 years.
- The equipment being replaced will be sent by Surplus in accordance with DES current standards.
- The original PIJ included requested funds for forecasted growth and expansion due to Covid-19 needs to assist citizens during this time of crisis.



# Change Request

- Due to due to Covid-19 impact on global supply chains, DES is experiencing delays in receipt of equipment from the supplier
- Date Extension is required to receive and deploy orders placed in March, April & May
- DES 2021 Refresh average order deliveries changed greatly between February & March PO's (for large orders >50 units)
- No change in Cost or Scope

Month PO Issued	PC Equipment	Days between PO & Delivery
February 2021	Laptops	12
February 2021	Monitors	14
March 2021	Laptops	78 (undelivered ETA August - September)
March 2021	Monitors	60 (undelivered ETA August - September)
April & May 2021	Laptops	(undelivered ETA August - September)
April & May 2021	Monitors	(undelivered ETA August - September)



# DES Approval Request

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DES is requested approval for the following change.

Extend Date of PIJ to December 31, 2021

- Delivery of Equipment expected September 30, 2021
- DES receive, tag and image devices by October 15, 2021
- Deployment of all Equipment by October 30, 2021
- Payment of Invoices by December 31, 2021



# Questions & Answers

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## Q & A Session

