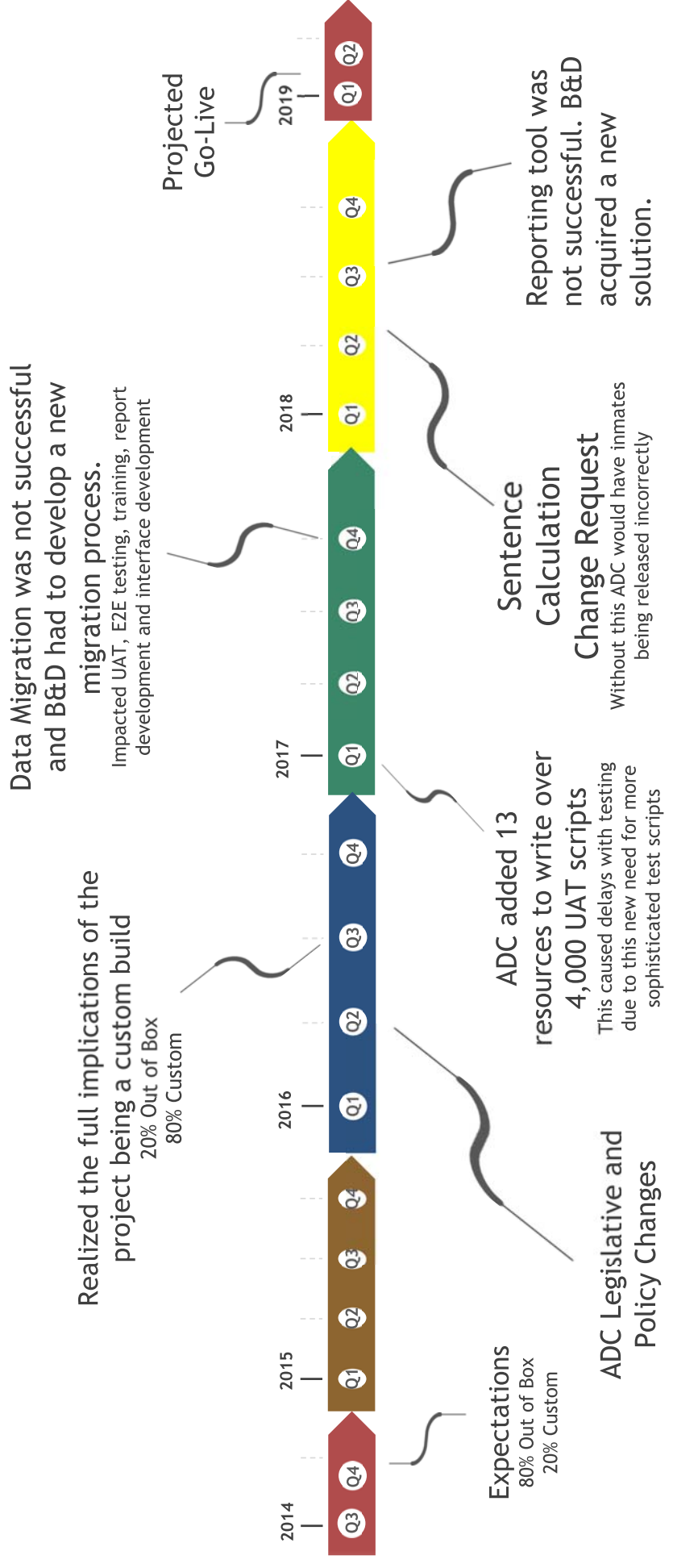


# AIMS2 Overall Timeline



## AIMS2 Customizations and Impacts

- The original scope was 80% out of the box Mi-Case functionality and 20% customization to meet ADC's requirements.
- The project teams recognized two years into the project that the system switched to 20% out of the box functionality and 80% custom. The impact of this change was realized in the 3<sup>rd</sup> quarter 2016, which required more sophisticated testing than had been originally bid and planned.
- ADC added 13 test script writers to produce more sophisticated workflow test scripts to adequately test the now mostly custom application.
- The on-going clarification between ADC and B&D regarding details of each project module has caused significant delays in the project.

## AIMS2 Data Migration

- The Data Migration plan developed by B&D was followed for the first 3 years of the project, with significant interaction with ADC.
- Following the first full data migration attempt, B&D and ADC realized the results were not accurately capturing significant amounts of data, so B&D created a new migration plan.
- The lack of successful data migration caused significant delays in all aspects of the project, including user testing, training, reports and interface development.
- Data migration issues continue to cause delays, but a more detailed validation process is now in place to mitigate these issues. Further, ADC and B&D continue to perfect the migration process.

## AIMS2 Report Production

- Significant details of over 300 required reports took far longer to work out between ADC and B&D and is far more complicated than originally envisioned by B&D.
- The reporting tool utilized by B&D proved insufficient and was unsuccessful in meeting ADC's requirements.
- A new tool was selected by B&D to produce the reports. This tool appears to be far more promising than the original tool.

## Recent AIMS2 Change Request Impact

- A required sentence calculation change request was discovered recently that impacts the interaction with Board of Executive Clemency. This has caused a 3 month delay to the project. Without this change there is a risk of releasing inmates early.

## AIMS2 Budget Review

- ADC and B&D are negotiating an increase of \$500,000 for the initial Implementation price (\$16.1M) to compensate B&D for additional work and time spent on the customization and data migration of the Project. The Project is still estimated to be within the appropriated \$24 million for implementation.
- There are significant amounts of “parking lot” items needed that have been put off in order to keep the project on track. This work will need to be completed during the M&O phase. B&D and ADC are negotiating an increase to the contract of \$2.8 million over the post implementation, seven year Maintenance and Operation (M&O) period. The annual M&O costs will come from ADC’s Operating budget, and do not impact the overall project budget.