



CH19006 - Windows 10 Agency Refresh (ITAC Recommendation)

1 message

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Thu, Jul 11, 2019 at 4:35 PM

To: Gregory.Mckay@azdcs.gov

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Director Mckay,

In response to the amended Project Investment Justification (PIJ) for the "Windows 10 Agency Refresh" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to amend the project scope and the total development cost.

Original PIJ Financials: (03/20/19 ITAC)

Five Year Life-Cycle Summary						
Cost Description	FY19	FY20	FY21	FY22	FY23	Total
Development Costs:	\$1,079,919	\$1,973,736	\$0	\$0	\$0	\$3,053,655
Operational Costs:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs:	\$1,079,919	\$1,973,736	\$0	\$0	\$0	\$3,053,655

Amended PIJ Financials: (07/17/19 ITAC)

Five Year Life-Cycle Summary						
Cost Description	FY19	FY20	FY21	FY22	FY23	Total
Development Costs:	\$1,079,919	\$3,182,349	\$0	\$0	\$0	\$4,262,268
Operational Costs:	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs:	\$1,079,919	\$3,182,349	\$0	\$0	\$0	\$4,262,268

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Prior to moving forward with each phase of this project, the agency must submit quotes for all items contained within that phase to ADOA-ASET for review.
2. Should the final costs exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be reviewed by ITAC at the Wednesday, July 17th, 2019 meeting. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions!

Thank you,

Jacob Crimmins

Oversight IT Analyst

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2 attachments



CH19006 PIJ FINAL 071719.pdf

213K



CH19006 PIJ AMEND 071719.pdf

102K