

# Financial Summary



		MSFT Funded	DCS Funded
V1.0 Go-Live (new scope)	\$6,700,000		
Remaining Contract Budget (V1.1 Funds)	(\$3,800,000)		
Additional MSFT Funding	(\$2,900,000)	\$2,900,000	
<b>Total V1.0 Go-Live Funds Required:</b>	<b>\$0</b>		
<b>Total V1.1 Go-Live Funds Required:</b>	<b>\$4,100,000</b>		\$4,100,000
<b>Total:</b>	<b>\$7,000,000</b>	<b>\$2,900,000 (41%)</b>	<b>\$4,100,000* (59%)</b>

\*Does not include required additional \$485k in estimated unit-based resources

This represents a rough order of magnitude. It does not represent a formal proposal or Statement of Work from Microsoft. The price range we are providing is an estimate of the costs and should be treated only as an estimate suitable for budgetary planning. This does not include any expenses or licensing costs.