

Details Related

CR-ID	CR-0377
Project	<a href="#">CH16001</a>
PIJ Name	DES/DCS Separation Project
Account	Department of Child Safety
Total Budget	\$8,437,561.00

Status	In Review
Date Submitted	4/9/2019
Approval Date	
Agency Sponsor	Linda Jewell
Development Budget	\$6,662,278.00
Operational Budget	\$1,775,283.00

Areas Affected

End Date	<input type="checkbox"/>	
Development Costs	<input checked="" type="checkbox"/>	
Scope	<input checked="" type="checkbox"/>	

Requested Revisions

Current Project Start Date	5/1/2016
Current Project End Date	6/30/2019
Revised End Date	

Change Description

Change Description

As part of the Separation Program, DCS has:

- Established space within the State co-located data center at I/O
- Implemented new Service Desk software and migrated DCS off of the DES solution
- Established a DCS RSA solution used for remote, VPN access and migrated DCS users off the DES solution
- Established its own Cloud Infrastructure in Microsoft Azure to house an Active Directory structure, SharePoint, AZDCS Intranet and O365 email to support DCS needs
- Migrated DCS users home drives located at DES to OneDrive in DCS Azure cloud
- Built a DCS specific Policy Server and moved DCS policies off of the DES solution
- Migrated DCS facilities off of the DES network to the DCS network
- Remediated and moved Virtual Desktop Infrastructure (VDI) from Citrix
- Initiated the Fax Server Solution effort

In April 2018 DCS reviewed the remaining scope for the Separation program. A change request was submitted to extend the timeline from 4/30/18 end date to 6/30/19 and clarify the remaining applications. There were no budget implications as a result of the CR. After further review of the applications, it was determined the 5 applications below are not required to complete the program.

FHL (Foster Home Licensing)

- Will be completed as part of the Guardian Program
- DCS will pay DES for this service until Guardian is completed

EOL (Enterprise office locator)

- Will be moved in to SharePoint

TCIS (Travel Card Information System)

- This is no longer part of DCS standard work

CCTS (Clearance Card Tracking System)

- DCS will pay DES for this service until DPS completes its planned web portal

Mandatory Reporting

- Will be completed as part of the Guardian Program
- DCS will pay DES for this service until Guardian is completed

In addition to reducing the scope of the Separation Program the budget will be reduced \$6,662,278 to \$4,483,115, a reduction of \$2,179,163.

Created By	Mike Hale, 4/5/2019 1:15 PM
Account Owner	Brandon Kent
BA Assigned	Mike Bowle

VIP Submitted	4/9/2019 8:49 AM
VIP Form Template	<a href="#">Change Request 5.9.2017</a>
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