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Informational Only, No Action Required: AS21008 - Business One Stop (ITAC Recommendation)

1 message

Annalisa Macaluso <annalisa.macaluso@azdoa.gov>

Wed, Jun 16, 2021 at 9:40 AM

To: Andy Tobin <andy.tobin@azdoa.gov>

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Director Tobin,

In response to the Project Investment Justification (PIJ) for the "**Business One Stop**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to develop a portal that provides a single online location to help citizens and businesses plan, start, grow, move, and close in Arizona.

The PIJ implies funding is to be requested from APF Funds in the amount of \$7,758,828 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	6750.0	0.0	0.0	0.0	0.0	6750.0
Operational Costs	1008.8	0.0	0.0	0.0	0.0	1008.8
Total Project Costs	7758.8	0.0	0.0	0.0	0.0	7758.8

The PIJ is scheduled to be **reviewed by ITAC at the June 23, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

This email is meant as informational only to the Agency Director.

As always, let us know if you have any questions.

Regards,

Annalisa Macaluso

Oversight IT Analyst


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Thank you for submitting this Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

 **PIJ-AS21008.pdf**
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