



Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>

AO19001 - State Appellate Courts CMS Replacement (ITAC Recommendation)

Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>

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Director Byers,

In response to the Project Investment Justification (PIJ) for the “**State Appellate Courts CMS Replacement**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to replace the existing appellate case management system with a new COTS (Commercial off-the-shelf) product that employs modern, vendor-supported technology.

The PIJ implies funding is available or will be requested from Other Non-Appropriated in the amount of \$2,855,992.34 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Development Costs	763.8	1248.3	0.0	0.0	0.0	2012.1
Operational Costs	0.0	2.7	239.4	298.0	303.6	843.8
Total Project Costs	763.8	1251.0	239.4	298.0	303.6	2855.9

This notification is the Arizona Strategic Enterprise Technology Office’s recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should expenses exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval by ITAC, prior to further expenditure of funds.

The PIJ is scheduled to be **reviewed by ITAC on December 19, 2018**. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Best regards,

Jacob Crimmins

Strategic Oversight

ADOA – Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

12/13/2018

State of Arizona Mail - AO19001 - State Appellate Courts CMS Replacement (ITAC Recommendation)

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How am I doing? Please take a moment to answer a [few questions](#).

 **PIJ- AO19001.pdf**
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