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Informational Only, No Action Required - AD21007 - Inventory Management Initiative - Phase II (ITAC Recommendation)
1 message

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Director Tobin,

In response to the Project Investment Justification (PIJ) for the "**Inventory Management Initiative - Phase II**" project, the Arizona Department of Administration (ADOA) Strategic Enterpris
proposal to purchase and install the Tanium Client tool on state issued endpoint devices to protect against threats and vulnerabilities.

The PIJ implies funding is available from Other Non-Appropriated in the amount of $3,146,503.90 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands ($000)				
Cost Description	FY2021	FY2022	FY2023	FY2024
Development Costs	3146.6	0.0	0.0	0.0
Operational Costs	0.0	100.0	100.0	0.0
Total Project Costs	3146.6	100.0	100.0	0.0

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the t

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation sche
   changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be **reviewed by ITAC in the November 18, 2020** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required fr
Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

This email is meant as informational only to the Agency Director.

Regards,

Irene Robayo,
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