



AD18016 - Insider Threat Risk Management (ITAC Recommendation)

Strategic Oversight - ADOA <strategic_oversight@azdoa.gov> Tue, Jun 19, 2018 at 12:39 PM
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Director Davidson,

In response to the Project Investment Justification (PIJ) for the “**Insider Threat Risk Management**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to provide enterprise security insider threat control solutions across State agencies which will help protect against cyber-attacks and data ex-filtration.

The PIJ implies funding is available from APF in the amount of \$3,108,227, with additional funding to be requested from Other Appropriated sources in the amount of \$911,660, for a total estimated three-year life cycle cost for the project of \$4,019,887, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Development Costs	\$3,108.2	\$0	\$0	\$0	\$0	\$3,108.2
Operational Costs	\$0	\$0	\$911.7	\$0	\$0	\$911.7
Total Project Costs	\$3,108.2	\$0	\$911.7	\$0	\$0	\$4,019.9

This notification is the Arizona Strategic Enterprise Technology Office's Recommendation to the information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Prior to the expending of funds, the Agency will present to ITAC for review and approval.
2. Should expenses exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval by ITAC, prior to further expenditure of funds.

The PIJ is scheduled to be **reviewed by ITAC** during the **July 25th** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

[Download the PIJ](#). The PIJ is also attached for your convenience.

Thanks,

Mike Bowie

Sr. Business Analyst

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