

Data Capture
Arizona Department of Revenue (ADOR)

PIJ ID:	RV15001	Project Start Date:	10/1/2014	Project End Date:	6/30/2015
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Project Change Request (Amendment)

Date Submitted:		Prepared by:	Mickie Franklin Francoeur
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Affected Areas: (Check all that apply)	Project End Date <input checked="" type="checkbox"/>	Development Cost <input type="checkbox"/>	Project Scope <input type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
10/1/14	6/30/15	\$ 1,700,000	\$ 1,733,888		6/30/16	\$	\$

Change Description (AS IS - TO BE)

The current project completion date is June 30, 2015, however, we are requesting to extend the project completion date to June 30, 2016.

Business Justification Summary

The original architecture did not include a query tool, however while developing, the team discovered that the original reporting mechanisms were unable to handle the size of the data needed for reporting. The original reporting mechanisms were determined to be inefficient, cumbersome, and impractical for the business users. The tools or "Front End" is an improvement to the original architecture, and have been added to eliminate the need for IT assistance and streamline the reporting process for the business user.

The front end tool that is currently being researched is a Business Intelligence (BI) tool. It will allow the business users to have at their disposal all the data in one place. Having all the data in one place allows numerical and graphical statistical operations to occur on the entire data set, including historical data for trending analysis. Will eliminate the need to export the raw data into text/ excel files on monthly basis, which reduces dramatically the process time and the data duplication. This tool will also eliminate the need to manually break down the information into manageable sizes that Excel can process. From an information security stand point it is much safer to store the data only in the database where access and activity is tracked and monitored.

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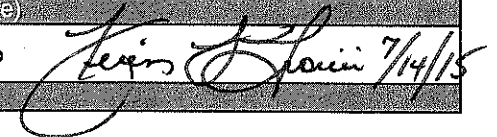
List Known Dependencies/Risks/Constraints

Submitted by (Printed Name)

Mickie Franklin Francoeur

Chief Information Officer (Printed Name & Signature)

Kevin L. Trovini, Deputy CIO



Kevin L. Trovini 7/14/15

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments: