Network Security FY2014
Arizona Department of Revenue

PIJ ID:	RV14002	Project Start Date:	1/6/2014	Project End Date:	6/30/2015
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Project Change Request (Amendment)

Date Submitted:	10/22/2014 ~~Draft~~ Final	Prepared by:	Monique Gregory

Affected Areas: (Check all that apply) Project End Date ☑ Development Cost ☐ Project Scope ☐

NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
01/06/14	09/30/14	$ 4,478,500	$ 6,696,000	N/A	06/30/15	$ -	$ -

Change Description (AS IS - TO BE)

Change of project end date from September 2014 to June 2015 associated with delays in finalizing required statements of work. As a result, determination made by project team and external vendors that since this delay could not be recovered by fast-tracking the project, a phased delivery approach of the In-flight and At-Rest solutions was realistic and approprioriate. Factors taken into consideration to support this phased approach included: 1) site readiness prerequisites (e.g power and switches), 2) the upcoming tax season, and 3) known project dependencies (e.g. AZNet) This phased approach Key project milestones related to each phases will be identified in future reporting.

This change in end date is not expected to impact the approved project budget because: 1) required professional/outside services already included in statements of work and no additional staff augmentation is planned, 2) majority of planned capital hardware and software expiditures are complete. See attached proposed revised task schedule.

Business Justification Summary

Since this project expands ADORs encryption technologies and improve its network security posture, it is imperative that this phased delivery approach be utilized in order to minimize impact to and interruption of key business functions. As noted, the anticipated outcome of the project will be an enhanced Department of Revenue risk management approach in dealing with continuing malicious attacks and a reduced amount of security risk across the enterprise.

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List Known Dependencies/Risks/Constraints

Known dependencies include
1- Power and switch readiness for identified sites to be in place as required; any delays will negatively impact the project timeline.
2- AZNet migration dependent upon first phase of In-flight solution completion

Submitted by (Printed Name)	Chief Information Officer (Printed Name & Signature)
Monique Gregory	01/31/14

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:		Review Date:	
Approved by:		Approved Date:	
Comments:			

Proposed Revised Project Schedule - Major Milestones								
		Start Date		Finish Date				
Task ID	Task Description	Estimated Start	Actual Start	Estimated Finish	Actual Finish	% Complete	Status	Comments
Task Example	Add description of the task.	12/12/09	01/15/10	12/12/12	12/31/12	Manual entry of % completed.	[--Select--]	Add Comments if required to explain yellow or red status.
T001	**Network Security FY2014**	**Mon 1/6/14**	**Mon 1/6/14**	**Fri 6/26/15**	**NA**	**63%**	On Schedule	
T002	**Intiatiation Phase Completion**	**Mon 1/6/14**	**Mon 1/6/14**	**Fri 2/7/14**	**Fri 2/7/14**	**100%**	Completed	
T009	**Planning Phase Completion**	**Fri 1/10/14**	**Wed 1/8/14**	**Fri 10/30/14**	**NA**	**78%**	On Schedule	Planning to be completed by 10/30/14
T009.1	**At-Rest Planning Complete**	**Mon 4/28/14**	**Mon 4/28/14**	**Fri 10/30/14**	**NA**	**94%**	On Schedule	Planning to be completed by 10/30/14
T009.2	**In-Flight Planning Complete**	**Mon 3/31/14**	**Mon 3/31/14**	**Fri 10/30/14**	**NA**	**80%**	On Schedule	Planning to be completed by 10/30/14
T022	**Procurement Phase Completion**	**Fri 3/21/14**	**Mon 8/11/14**	**Fri 3/21/14**	**Fri 10/17/14**	**100%**	Completed	
T022.1	**At-Rest Solutions Received**	**Fri 3/21/14**	**Mon 10/10/14**	**Fri 3/21/14**	**Fri 10/17/14**	**100%**	Completed	
T022.2	**In-Flight Solutions Received**	**Fri 3/21/14**	**Mon 8/11/14**	**Fri 3/21/14**	**Fri 8/15/14**	**100%**	Completed	
T030	**Excecution and Control Phase Completion**	**Wed 5/21/14**	**Wed 5/21/14**	**Fri 6/12/15**	**NA**	**28%**	On Schedule	
T030.1	**Implement At-Rest Solutions**	**Wed 5/21/14**	**Mon 10/20/14**	**Fri 6/12/15**	**NA**	**36%**	On Schedule	
T030.2	**Implement In-Flight Solution**	**Mon 5/05/14**	**Mon 10/20/14**	**Fri 1/30/15**	**NA**	**0%**	On Schedule	
T040	**Project Closeout**	**Mon 6/15/15**	**NA**	**Fri 6/26/15**	**NA**	**0%**	Not Started	