

LCS System Modification and Database Conversion
Arizona Department of Liquor Licenses and Control

PIJ ID:	LL14004	Project Start Date:	7/16/2014	Project End Date:	12/7/2014
Agency Contact:	Pearlette Ramos	Phone:	(602) 542-9021	Email:	Pearlette.Ramos@azliquor.gov
Project Manager:	Eric Tingom	Phone:	(602) 625-8048	Email:	etingom@tingomgroup.net

Project Change Request (Amendment)

Date Submitted:	10/10/2014	Prepared by:	Eric Tingom
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Affected Areas: (Check all that apply)	Project End Date <input checked="" type="checkbox"/>	Development Cost <input checked="" type="checkbox"/>	Project Scope <input type="checkbox"/>
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NOTE: The appropriate revised pages from the Project Investment Justification (PIJ) document MUST accompany this form.

Currently Recorded Dates/Costs				Requested Revisions To Dates/Costs			
Start Date	End Date	Development Cost	Total Cost	Start Date	End Date	Development Cost	Total Cost
07/16/14	12/07/14	\$ 72,073	\$ 79,659	07/16/14	12/31/14	\$ 109,788	\$ 117,374

Change Description (AS IS - TO BE)

DLLC is requesting two project changes:
 1. Increase the number of Consulting hours for each development resource.
 Database Conversion Consultant
 AS IS: 129 Expended Total Hours + 71 Remaining Total Hours = 200 Total Budgeted Hours
 To Be: 200 AS IS Budgeted Hour + 39 Additional Budgeted Hours = 239 New Total Budgeted Hours

 Smalltalk Developer Consultant
 AS IS: 272 Expended Total Hours + 18 Remaining Total Hours = 290 Total Budgeted Hours
 To Be: 290 AS IS Budgeted Hours + 222 Additional Budgeted hours = 512 New Total Budgeted Hours

Business Justification Summary

In order to complete the two issues of 1.) incorporating new legislative changes and 2.) moving away from a database technology that has reached End of Life. DLLC must proceed with the requested budget increase to finish the project.

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List Known Dependencies/Risks/Constraints

Constraint: LCS Sybase to Microsoft SQL Server is blocked from implementation without a new Smalltalk Development Environment.

Constraint: Contract resource cannot complete the necessary LCS Smalltalk development without an increase in the amount of budgeted time.

Constraint: Contract Resource cannot complete the requested number of database conversion test runs without a comparable increase in the amount of budgeted time.
See Status report for corresponding risks and mitigation plan summary.

Submitted by (Printed Name)

Chief Information Officer (Printed Name & Signature)

Eric Tingom

Attach CIO signature for Cost changes. Email from CIO acceptable for other changes. Complete all information above this line.

(For ASET Use Only)

Reviewed by:

Review Date:

Approved by:

Approved Date:

Comments: